

Dedham, MA

Proposed Roadway Capital Improvement Plan Summary

*Costs Serve For Estimating Purposes Only. Not to be used for Bidding/Construction.

Improvement Type	Est. Cost
2023	
Pavement	\$669,932.23
Routine Maintenance	\$68,905.13
Mill and Overlay	\$243,665.15
Reclamation	\$357,361.96
Sidewalk	\$205,124.57
Concrete	\$66,476.87
Asphalt	\$138,647.70
Curb Ramp	\$68,000.00
Ramp Replacement	\$54,000.00
Ramp Retrofit	\$14,000.00
Year Total:	
	\$943,056.80
2024	
Pavement	\$637,792.00
Routine Maintenance	\$44,190.69
Mill and Overlay	\$378,828.45
Reclamation	\$214,772.85
Sidewalk	\$194,006.47
Asphalt	\$178,486.32
Concrete	\$15,520.15
Curb Ramp	\$85,000.00
Ramp Replacement	\$63,000.00
Ramp Retrofit	\$22,000.00
Year Total:	
	\$916,798.46
2025	
Pavement	\$638,997.32
Mill and Overlay	\$560,580.09
Reclamation	\$27,436.81

Improvement Type	Est. Cost
Routine Maintenance	\$50,980.42
Sidewalk	\$197,241.61
Asphalt	\$197,241.61
Curb Ramp	\$80,000.00
Ramp Retrofit	\$20,000.00
Ramp Replacement	\$60,000.00
Year Total:	\$916,238.93

CIP Total:

\$2,776,094.1

Dedham, MA

Pavement Management Road Program

CY2023 to CY2025

*Costs Serve For Estimating Purposes Only. Not to be used for Bidding/Construction.

Name	From	To	PCI	Length (ft)	Square Yards	Total
2023						
Repair Type: Mill and Overlay						
HIGH ST-13	EAST ST	EASTERN AVE	61	836.96	4,184.80	\$83,696.00
WEST ST-02	STATE ACCEPTED	BURGESS LN	75	856.18	2,473.40	\$49,468.04
WEST ST-03	BURGESS LN	HALE DR	73	900.91	2,702.73	\$54,054.69
WEST ST-04	HALE DR	TOWN LINE	77	940.77	2,822.32	\$56,446.41
Repair Type Total:				3,534.82	12,183.26	\$243,665.15
Repair Type: Reclamation						
BULLARD ST-01	VILLAGE AVE	COUNTRY ST	27	263.57	702.84	\$28,113.68
BULLARD ST-02	COUNTRY ST	HIGH ST	16	440.26	978.34	\$39,133.79
CHUTE RD-01	HIGHLAND ST	BEAR HILL	40	246.59	630.19	\$25,207.45
CHUTE RD-02	BEAR HILL	PACELLA DR	23	806.31	2,060.57	\$82,422.62
CHUTE RD-03	PACELLA DR	MANNING RD	41	262.08	669.77	\$26,790.73
CHUTE RD-04	MANNING RD	CUL DE SAC	30	296.51	757.74	\$30,309.63
MAPLE PL	HIGH ST	DEAD END	46	1,007.55	3,134.60	\$125,384.06
Repair Type Total:				3,322.86	8,934.05	\$357,361.96
Repair Type: Routine Maintenance						
ALTOONA RD	SHERMAN RD	TRENTON RD	88	1,087.06	2,778.04	\$2,083.53
ARDMORE RD	SHERMAN RD	TRENTON RD	91	860.50	2,007.84	\$1,505.88
ASHCROFT ST-01	PRATT AVE	DEAD END	96	110.03	268.96	\$201.72
ASHCROFT ST-02	PRATT AVE	BENJAMIN ST	93	406.86	994.56	\$745.92
ASHCROFT ST-03	BENJAMIN ST	WILLIAMS AVE	93	343.95	840.77	\$630.57
ASHCROFT ST-04	WILLIAMS AVE	BORDER ST	93	489.43	1,196.38	\$897.28
BEECH ST-01	CEDAR ST	DRESSER AVE	96	671.10	1,640.48	\$1,230.36
BEECH ST-02	DRESSER AVE	DEAD END	93	520.95	1,447.09	\$1,085.32
BELOIT RD	SHERMAN RD	TRENTON RD	91	591.20	1,510.84	\$1,133.13
BONHAM RD-01	SHERMAN RD	HILLSDALE RD	86	815.89	2,085.04	\$1,563.78
BONHAM RD-02	HILLSDALE RD	TRENTON RD	91	464.36	1,186.70	\$890.02

Name	From	To	PCI	Length (ft)	Square Yards	Total
BONHAM RD-03	TRENTON RD	GREENSBORO RD	85	1,518.32	3,880.16	\$2,910.12
CAPEN LN	POPLAR LN	DEAD END	92	244.23	597.01	\$447.76
CEDAR ST-03	RIVER ST	LINCOLN ST	88	346.64	1,155.47	\$866.60
CEDAR ST-04	LINCOLN ST	ALPINE ST	86	208.52	695.06	\$521.29
CEDAR ST-05	ALPINE ST	MADISON ST	89	374.28	1,247.61	\$935.71
CEDAR ST-06	MADISON ST	QUINCY AVE	86	73.30	244.34	\$183.25
CEDAR ST-07	QUINCY AVE	WOOD RD	86	204.40	681.34	\$511.01
CEDAR ST-08	WOOD RD	PRATT AVE	84	95.51	318.37	\$238.77
CEDAR ST-09	PRATT AVE	FALES RD	92	185.34	617.78	\$463.34
CEDAR ST-10	FALES RD	ASH ST	92	77.71	259.02	\$194.26
CEDAR ST-11	YOUNGS RD	ASH ST	92	216.02	720.08	\$540.06
CEDAR ST-12	ASH ST	BORDER ST	89	344.19	1,147.30	\$860.48
CEDAR ST-13	BORDER ST	TURNER ST	88	710.45	2,368.17	\$1,776.12
CEDAR ST-14	TURNER ST	TOWER ST	83	379.78	1,265.93	\$949.45
CEDAR ST-15	TOWER ST	BEECH ST	91	242.78	809.26	\$606.95
CEDAR ST-16	BEECH ST	KIMBALL ST	91	250.84	836.13	\$627.10
CEDAR ST-17	KIMBALL RD	TAYLOR AVE	88	659.31	2,197.71	\$1,648.28
CEDAR ST-18	TAYLOR AVE	SPRAGUE ST	91	311.79	1,039.29	\$779.47
CEDAR ST-19	SPRAGUE ST	EAST ST ROTARY	93	273.29	971.69	\$728.77
DRESSER AVE-01	SPRAGUE ST	TAYLOR AVE	67	255.76	795.69	\$596.77
DRESSER AVE-02	TAYLOR AVE	KIMBALL RD	92	391.19	1,086.64	\$814.98
DRESSER AVE-03	KIMBALL RD	BEECH ST	93	235.57	654.36	\$490.77
DURHAM RD-01	SPRAGUE ST	ARGYLE RD	88	240.72	641.92	\$481.44
DURHAM RD-02	ARGYLE RD	KENSINGTON RD	96	327.49	873.31	\$654.98
DURHAM RD-03	KENSINGTON RD	DEAD END	89	702.30	1,872.81	\$1,404.61
ETNA RD-01	SPRAGUE ST	ALDEN ST	91	453.03	1,258.41	\$943.80
ETNA RD-02	ALDEN ST	TOWER ST	88	231.96	644.34	\$483.26
ETNA RD-03	TOWER ST	PAUL ST	89	287.57	798.80	\$599.10
ETNA RD-04	PAUL ST	TARBOX ST	91	289.72	804.78	\$603.59
ETNA RD-05	TARBOX ST	CRANE ST	91	290.15	805.98	\$604.49
ETNA RD-06	CRANE ST	DEAD END	92	110.81	307.80	\$230.85
GOSHEN RD-01	TRENTON RD	LORAIN RD	96	857.46	2,191.29	\$1,643.47
HOLMES RD	SHERMAN RD	TRENTON RD	77	1,170.97	2,992.48	\$2,244.36
HOOPER RD-01	SPRAGUE ST	LOUIS RD	91	119.11	846.99	\$635.24

Name	From	To	PCI	Length (ft)	Square Yards	Total
HOOPER RD-02	LOUISE RD	KENSINGTON RD	91	476.41	1,270.44	\$952.83
HOOPER RD-03	KENSINGTON RD	TYLER RD	93	622.29	1,659.45	\$1,244.58
KIMBALL RD-01	CEDAR ST	DRESSER AVE	92	803.21	2,409.62	\$1,807.22
KIMBALL RD-02	DRESSER AVE	ALDEN ST	91	902.86	2,708.58	\$2,031.44
LANCASTER RD-01	SPRAGUE ST	ARGYLE RD	96	212.25	495.25	\$371.44
LANCASTER RD-02	ARGYLE RD	KENSINGTON RD	96	499.57	1,165.66	\$874.24
LANCASTER RD-03	KENSINGTON RD	DEAD END	96	395.59	923.05	\$692.29
LOUISE RD	HOOPER RD	SHERMAN RD	88	225.33	726.07	\$544.55
MCDONALD ST-01	SPRAGUE ST	LAKESIDE AVE	96	180.60	481.59	\$361.19
MCDONALD ST-02	LAKESIDE AVE	DEAD END	93	788.48	1,927.39	\$1,445.54
POPLAR ST-01	TARBOX ST	CAPEN LN	96	287.02	797.27	\$597.95
POPLAR ST-02	CAPEN LN	TOWER ST	91	275.94	735.84	\$551.88
SHERMAN RD-01	LOUISE RD	ALTOONA RD	86	287.68	703.21	\$527.41
SHERMAN RD-02	ALTOONA RD	ARDMORE RD	83	248.88	608.37	\$456.28
SHERMAN RD-03	ARDMORE RD	BELOIT RD	80	249.42	609.68	\$457.26
SHERMAN RD-04	BELOIT RD	TRENTON RD	86	272.80	666.84	\$500.13
TARBOX ST-01	CRANE ST	ETNA RD	92	639.52	1,492.22	\$1,119.17
TARBOX ST-02	ETNA RD	POPLAR ST	96	443.66	1,232.40	\$924.30
TARBOX ST-03	POPLAR ST	DEAD END	96	414.35	1,150.98	\$863.24
TAYLOR AVE-01	CEDAR ST	DRESSER AVE	96	972.96	2,270.25	\$1,702.69
TAYLOR AVE-02	DRESSER AVE	ALDEN ST	96	1,049.21	2,448.17	\$1,836.13
TOWER ST-01	CEDAR ST	DRESSER AVE	76	515.99	1,490.65	\$1,117.98
TOWER ST-02	DRESSER AVE	TURNER ST	93	762.09	2,201.60	\$1,651.20
TOWER ST-03	TURNER ST	SYCAMORE ST	88	286.83	796.74	\$597.56
TOWER ST-04	SYCAMORE ST	LOCUST ST	93	284.64	790.67	\$593.00
TOWER ST-05	LOCUST ST	ETNA RD	91	223.34	620.38	\$465.29
TOWER ST-06	ETNA RD	POPLAR ST	88	432.94	1,202.62	\$901.96
TRENTON RD-01	SHERMAN RD	BELOIT RD	88	592.57	1,580.18	\$1,185.13
TRENTON RD-02	BELOIT RD	HELENA RD	96	149.01	397.36	\$298.02
TRENTON RD-03	HELENA RD	ARDMORE RD	91	208.96	557.22	\$417.91
TRENTON RD-04	ARDMORE RD	HASTINGS RD	91	213.71	569.89	\$427.41
TRENTON RD-05	HASTINGS RD	ALTOONA RD	88	93.46	249.23	\$186.92
TRENTON RD-06	ALTOONA RD	GOSHEN RD	91	153.40	409.07	\$306.80
TRENTON RD-07	GOSHEN RD	HOLMES RD	91	113.64	303.04	\$227.28

Name	From	To	PCI	Length (ft)	Square Yards	Total
TRENTON RD-08	HOLMES RD	BONHAM RD	91	239.45	638.54	\$478.90
Repair Type Total:				33,559.91	91,873.50	\$68,905.13
Year Total:				40,417.59	112,990.81	\$669,932.23
2024						
Repair Type: Mill and Overlay						
HIGHLAND ST-01	COURT ST	RICHARDS ST	55	585.11	1,430.27	\$28,605.37
LOWDER ST-01	HIGHLAND ST	SAWYER DR	80	1,608.23	3,752.55	\$75,050.91
LOWDER ST-02	SAWYER DR	WAMPATUCK RD	86	523.84	1,222.30	\$24,446.09
LOWDER ST-03	WAMPATUCK RD	WAMPATUCK RD	72	460.81	1,075.23	\$21,504.52
LOWDER ST-04	WAMPATUCK RD	HIGH ST	74	645.43	1,506.01	\$30,120.23
MARTIN BATES ST	HIGHLAND ST	CHESTNUT ST	63	1,154.40	2,052.27	\$41,045.38
PINE ST-01	BRIDGE ST	MANCUSO TERR	72	1,058.92	3,294.42	\$65,888.48
PINE ST-02	MANCUSO TERR	RODGERS AVE	83	435.59	1,355.15	\$27,103.09
PINE ST-03	RODGERS AVE	KIELY RD	89	268.48	835.28	\$16,705.69
RICHARDS ST-02	COURT ST	HIGHLAND ST	64	1,088.07	2,417.94	\$48,358.70
Repair Type Total:				7,828.90	18,941.42	\$378,828.45
Repair Type: Reclamation						
ANTHONY LN	PACELLA DR	CUL DE SAC	40	598.13	1,661.47	\$66,458.80
DWIGHT ST	SPRUCE ST	DEAD END	45	368.85	819.66	\$32,786.23
EVERGREEN WAY	MAVERICK ST	CUL DE SAC	38	239.40	505.39	\$20,215.69
WILSON AVE-01	WASHINGTON ST	ORCHARD ST	56	721.00	1,922.68	\$76,907.14
WILSON AVE-02	ORCHARD ST	DEAD END	71	172.55	460.12	\$18,404.99
Repair Type Total:				2,099.92	5,369.32	\$214,772.85
Repair Type: Routine Maintenance						
ALPENA AVE-01	RIDGEWAY ST	WINFIELD ST	91	464.83	1,239.56	\$929.67
ALPENA AVE-02	WINFIELD ST	VINCENT RD	91	415.14	1,153.16	\$864.87
BLUEBERRY HILL	LEDGEWOOD RD	CUL DE SAC	91	540.64	1,441.70	\$1,081.27
COACH LN	GREENLODGE ST	CUL DE SAC	96	259.32	691.52	\$518.64
CRANBERRY LN-01	INDIAN PA	QUARRY RD	96	337.86	938.49	\$703.86
CRANBERRY LN-02	QUARRY RD	VINCENT RD	91	306.49	783.24	\$587.43
CRANSTON AVE-02	VINCENT RD	DEAD END	96	273.25	759.04	\$569.28
CYNTHIA RD-01	ROSEN RD	CUL DE SAC (N)	96	340.67	908.44	\$681.33
CYNTHIA RD-02	ROSEN RD	CUL DE SAC (S)	96	765.01	2,040.02	\$1,530.01

Name	From	To	PCI	Length (ft)	Square Yards	Total
FILLMORE RD-01	GREENLODGE ST	ROOSEVELT RD	96	223.31	545.87	\$409.40
FILLMORE RD-02	ROOSEVELT RD	DEAD END	96	467.73	1,143.35	\$857.51
FLINTLOCKE LN	GREENLODGE ST	CUL DE SAC	96	871.34	2,904.48	\$2,178.36
FOX MEADOW LN-01	GREENLODGE ST	INTERVALE RD	89	326.62	870.97	\$653.23
FOX MEADOW LN-02	INTERVALE RD	INDIAN PATH	92	194.71	519.23	\$389.42
FOX MEADOW LN-03	INDIAN PATH	VINCENT RD	91	760.99	2,029.30	\$1,521.98
GREENLODGE ST-01	SPRAGUE ST	MARGARET RD	96	548.14	2,131.67	\$1,598.75
GREENLODGE ST-02	MARGARET RD	ROSEN RD	96	378.12	1,260.39	\$945.29
GREENLODGE ST-03	ROSEN RD	LEDGEWOOD RD	96	259.90	866.33	\$649.75
GREENLODGE ST-04	LEDGEWOOD RD	STOUGHTON RD	96	182.04	606.81	\$455.11
GREENLODGE ST-05	STOUGHTON RD	STEPHEN LN	91	273.18	910.62	\$682.96
GREENLODGE ST-06	STEPHEN LN	COLWELL DR	91	332.10	1,107.01	\$830.26
GREENLODGE ST-07	COLWELL DR	SMITH CIR	91	722.48	2,408.26	\$1,806.20
GREENLODGE ST-08	SMITH CIR	BRIARWOOD LN	88	282.04	940.14	\$705.11
GREENLODGE ST-09	BRIARWOOD LN	FOX MEADOW LN	88	387.83	1,292.78	\$969.59
GREENLODGE ST-10	FOX MEADOW LN	COLWELL DR	88	482.16	1,607.21	\$1,205.41
GREENLODGE ST-11	COLWELL DR	MAYFAIR RD	91	118.00	393.32	\$294.99
GREENLODGE ST-12	MAYFAIR RD	PATTY LEE LN	91	334.80	1,115.99	\$836.99
GREENLODGE ST-13	PATTY LEE LN	CAROL DR	91	206.44	688.12	\$516.09
GREENLODGE ST-14	CAROL DR	VINCENT RD	91	236.76	789.21	\$591.91
GREENLODGE ST-15	VINCENT RD	FILLMORE RD	91	125.37	417.90	\$313.42
GREENLODGE ST-16	FILLMORE RD	FLINTLOCKE LN	92	299.49	665.54	\$499.15
GREENLODGE ST-17	FLINTLOCKE LN	TRUMAN RD	96	494.34	1,098.53	\$823.90
HERITAGE HILL-01	INTERVALE RD	LEDGEWOOD RD	96	244.17	651.13	\$488.35
HERITAGE HILL-02	LEDGEWOOD RD	CUL DE SAC	96	635.27	1,694.05	\$1,270.53
INDIAN PATH-01	FOX MEADOW LN	CRANBERRY LN	91	275.99	735.98	\$551.98
INDIAN PATH-02	CRANBERRY LN	MAYFAIR RD	91	390.06	1,126.83	\$845.12
INDIAN PATH-03	MAYFAIR RD	VINCENT RD	88	510.77	1,475.55	\$1,106.66
INTERVALE RD-01	FOX MEADOW LA	CORONATION DR	89	193.49	558.96	\$419.22
INTERVALE RD-02	CORONATION DR	CORONATION DR	89	441.44	1,275.26	\$956.44
INTERVALE RD-03	CORONATION DR	LEDGEWOOD RD	96	526.85	1,522.02	\$1,141.52
INTERVALE RD-04	LEDGEWOOD RD	CUL DE SAC	91	624.54	1,734.83	\$1,301.12
JUDITH CIR	ROSEN RD	CUL DE SAC LOOP	96	591.69	1,577.85	\$1,183.39
MARGARET RD	GREENLODGE ST	DEAD END	96	250.50	723.65	\$542.74

Name	From	To	PCI	Length (ft)	Square Yards	Total
OVERLOOK AVE-01	WINFIELD ST	GAIL LN	91	319.16	851.09	\$638.32
OVERLOOK AVE-02	GAIL LN	VINCENT RD	91	189.26	504.69	\$378.51
PATTY LEE LN	GREENLODGE ST	DEAD END	96	283.10	754.95	\$566.21
PINE GROVE AVE	UPLAND RD	DEAD END	96	437.89	875.79	\$656.84
QUARRY RD	CRANBERRY LN	VINCENT RD	96	593.00	1,449.56	\$1,087.17
ROOSEVELT RD	FILLMORE RD	DEAD END	96	395.46	966.68	\$725.01
ROSEN RD-01	GREENLODGE ST	JUDITH CIR	96	198.33	528.88	\$396.66
UPLAND RD-01	EAST ST	PINE GROVE AVE	85	316.00	877.79	\$658.34
UPLAND RD-02	PINE GROVE AVE	WALTERS AVE	88	224.91	624.75	\$468.56
UPLAND RD-03	WALTERS AVE	HERMAINE AVE	88	284.37	789.91	\$592.43
UPLAND RD-04	HERMAINE AVE	TOP HILL AVE	91	244.92	680.32	\$510.24
UPLAND RD-05	TOP HILL AVE	SPRAGUE ST	91	242.00	672.22	\$504.17

Repair Type Total:	20,624.26	58,920.93	\$44,190.69
Year Total:	30,553.08	83,231.67	\$637,792.00

2025

Repair Type: Mill and Overlay

EAST ST-28	TOP HILL AVE	HERMAINE AVE	88	68.31	311.20	\$6,223.97
EAST ST-29	HERMAINE AVE	UPLAND RD	85	261.48	1,191.18	\$23,823.65
EAST ST-30	UPLAND RD	LANTERN LN	85	93.47	425.83	\$8,516.61
EAST ST-31	LANTERN LN	BROWN TERR	85	322.32	1,468.34	\$29,366.81
EAST ST-32	BROWN TERR	PRESTON ST	84	256.00	1,166.21	\$23,324.11
EAST ST-33	PRESTON ST	LAMOINE ST	88	264.74	1,206.04	\$24,120.73
EAST ST-34	LAMOINE ST	NORWICH ST	81	254.77	1,160.60	\$23,211.94
EAST ST-35	NORWICH ST	SOUTHGATE	78	680.01	3,097.81	\$61,956.18
EAST ST-36	SOUTHGATE	SIDNEY ST	84	478.39	2,179.32	\$43,586.39
EAST ST-37	SIDNEY ST	DELAPA CIR	85	134.62	613.27	\$12,265.32
EAST ST-38	DELAPA CIR	WINFIELD ST	85	129.79	591.25	\$11,825.02
EAST ST-39	WINFIELD ST	WILLARD ST	81	166.26	757.41	\$15,148.23
EAST ST-40	WILLARD ST	VINCENT RD	88	233.39	1,063.22	\$21,264.31
EAST ST-41	VINCENT RD	TOWN LINE	83	1,050.28	4,784.60	\$95,692.04
LOWER EAST ST-01	WASHINGTON ST	SUMNER ST	70	846.54	2,351.49	\$47,029.73
LOWER EAST ST-02	SUMNER ST	WILLIS ST	73	208.22	578.39	\$11,567.82
LOWER EAST ST-03	WILLIS ST	BONAD RD	70	350.56	973.77	\$19,475.47

Name	From	To	PCI	Length (ft)	Square Yards	Total
LOWER EAST ST-04	BONAD RD	TOWNLIN	68	62.66	174.05	\$3,480.93
SANDY VALLEY RD-01	HIGHLAND ST	STONE LEA RD	63	427.73	903.00	\$18,059.91
SANDY VALLEY RD-02	STONE LEA RD	DAVE WY	63	749.96	1,583.25	\$31,665.04
SANDY VALLEY RD-03	DAVIE WY	ERIN WY	65	686.27	1,448.80	\$28,975.92
Repair Type Total:				7,725.75	28,029.00	\$560,580.09
Repair Type: Reclamation						
MASON ST	WINSTEAD AVE	DEAD END	21	257.22	685.92	\$27,436.81
Repair Type Total:				257.22	685.92	\$27,436.81
Repair Type: Routine Maintenance						
ARROWHEAD LN-01	CENTRAL AVE	MAC'S PL	96	276.55	706.74	\$530.06
ARROWHEAD LN-02	MAC'S PL	DEAD END	96	129.39	359.42	\$269.57
CENTRAL AVE-01	RUSTCRAFT RD	MCKINLEY AVE	86	412.93	1,927.00	\$1,445.25
CENTRAL AVE-02	MCKINLEY AVE	TAFT LN	83	829.16	3,869.42	\$2,902.07
CENTRAL AVE-03	TAFT LN	MATTHEWS ST	85	252.91	1,124.05	\$843.04
CENTRAL AVE-03	TAFT LN	MATTHEWS ST	85	247.54	1,100.18	\$825.13
CENTRAL AVE-04	MATTHEWS ST	OSCAR'S WAY	85	426.50	1,895.56	\$1,421.67
CENTRAL AVE-05	OSCAR'S WAY	WILDWOOD DR	83	423.04	1,880.18	\$1,410.14
CENTRAL AVE-06	WILDWOOD DR	GIBSON AVE	87	408.85	1,817.13	\$1,362.85
CENTRAL AVE-07	GIBSON AVE	WENTWORTH ST	87	438.39	1,948.41	\$1,461.31
CENTRAL AVE-11	ARROWHEAD LN	WEST JERSEY ST	96	557.10	2,475.99	\$1,856.99
CENTRAL AVE-12	WEST JERSEY ST	JERSEY ST	96	369.65	1,642.89	\$1,232.17
CENTRAL AVE-13	JERSEY ST	DEAD END	86	91.07	242.84	\$182.13
ELM ST-01	RUSTCRAFT RD	ROBINWOOD RD	92	931.08	4,138.15	\$3,103.61
ELM ST-02	ROBINWOOD RD	ROBINWOOD RD	96	547.24	2,553.77	\$1,915.33
ELM ST-03	ROBINWOOD RD	BOSTON-PROVIDENCE HI	91	666.05	3,922.30	\$2,941.72
JEFFERSON ST-01	EAST ST	ELMWOOD AVE	81	640.73	1,637.42	\$1,228.07
JEFFERSON ST-02	ELMWOOD AVE	MT VERNON ST	96	649.81	1,660.61	\$1,245.46
JERSEY ST-01	EAST ST	OHIO ST	92	290.01	773.37	\$580.03
JERSEY ST-02	OHIO ST	YORK ST	89	190.21	507.24	\$380.43
JERSEY ST-03	YORK ST	CENTRAL AVE	88	850.83	2,268.89	\$1,701.67
LEE TERR	ORCHARD ST	DEAD END	92	459.53	868.00	\$651.00
ORCHARD ST-01	ELM ST	LEE TERR	92	546.48	1,457.28	\$1,092.96
ORCHARD ST-02	LEE TERR	WILSON AVE	89	254.52	678.73	\$509.05

Name	From	To	PCI	Length (ft)	Square Yards	Total
ROSEN RD-02	JUDITH CIR	CYNTHIA RD	96	264.97	706.58	\$529.94
RUSTCRAFT RD-01	EAST ST	FORD ST	85	216.52	769.86	\$577.39
RUSTCRAFT RD-02	FORD ST	IVERSON WY	96	408.23	1,451.49	\$1,088.61
RUSTCRAFT RD-03	IVERSON WY	CENTRAL AVE	96	1,202.12	4,274.21	\$3,205.66
RUSTCRAFT RD-04	CENTRAL AVE	LIANA LN	93	3,416.97	12,149.23	\$9,111.92
RUSTCRAFT RD-05	LIANA LN	ELM ST	92	395.34	1,405.66	\$1,054.25
WENTWORTH ST-01	EAST ST	FAIRBANKS RD	84	1,021.52	2,610.54	\$1,957.91
WENTWORTH ST-02	FAIRBANKS RD	CENTRAL AVE	88	556.97	1,485.25	\$1,113.94
WEST JERSEY ST	CENTRAL AVE	DEAD END	96	624.56	1,665.49	\$1,249.12
Repair Type Total:				18,996.79	67,973.89	\$50,980.42
Year Total:				26,979.76	96,688.82	\$638,997.32
CIP Total:				97,950.44	292,911.30	\$1,946,721.55

Dedham, MA

Sidewalk Improvement Plan

CY2023 to CY2025

*Costs Serve For Estimating Purposes Only. Not to be used for Bidding/Construction.

Name	Sidewalk Segment	From	To	SCI	Length (ft)	Total	
2023							
Sidewalk Repair Type: Asphalt							
ANTHONY LN	ANTHONY LN-O	PACELLA DR	DRIVEWAY #45	43	583.63	\$35,017.82	
BULLARD ST-01	BULLARD ST-01-O	VILLAGE AVE	BATES CT	36	369.46	\$22,167.61	
BULLARD ST-01	BULLARD ST-01-E	COUNTY ST	VILLAGE AVE	33	207.05	\$12,422.99	
BULLARD ST-02	BULLARD ST-02-O1	BATES CT	CONCRETE SECTION	34	253.24	\$15,194.70	
MAPLE PL	MAPLE PL-E2	PARKING LOT	DRIVEWAY #98	32	222.71	\$13,362.68	
MAPLE PL	MAPLE PL-E3	DRIVEWAY #98	END OF ROAD	39	674.70	\$40,481.91	
					Repair Type Total:	2,310.80	\$138,647.70
Sidewalk Repair Type: Concrete							
HIGH ST-01	HIGH ST-01-E	HILL AVE	MILTON ST	59	664.77	\$66,476.87	
					Repair Type Total:	664.77	\$66,476.87
					Year Total:	2,975.56	\$205,124.57
2024							
Sidewalk Repair Type: Asphalt							
CHUTE RD-02	CHUTE RD-02-O	DRIVEWAY #11	HOUSE #39	39	378.86	\$22,731.73	
DWIGHT ST	DWIGHT ST-O	DRIVEWAY #41	WASHINGTON ST	38	339.13	\$20,347.65	
DWIGHT ST	DWIGHT ST-E	WASHINGTON ST	DRIVEWAY #58	37	264.76	\$15,885.52	
HILLSIDE RD-01	HILLSIDE RD-01-E	PARKER STAPLES RD	NEEDHAM ST	65	516.86	\$31,011.38	
HILLSIDE RD-01	HILLSIDE RD-01-O	NEEDHAM ST	VALLEY RD	60	544.81	\$32,688.46	
VINE ROCK ST-02	VINE ROCK ST-02-E1	RIVERDALE RD	DRIVEWAY #19	42	720.77	\$43,246.20	
VINE ROCK ST-03	VINE ROCK ST-03-E	RIVERSIDE DR	RIVERDALE RD	36	209.59	\$12,575.38	
					Repair Type Total:	2,974.77	\$178,486.32
Sidewalk Repair Type: Concrete							
HIGHLAND ST-01	HIGHLAND ST-01-O	COURT ST	AFTER PARKING SPOTS	70	155.20	\$15,520.15	
					Repair Type Total:	155.20	\$15,520.15
					Year Total:	3,129.97	\$194,006.47

ManageMyRoads by BETA

Name	Sidewalk Segment	From	To	SCI	Length (ft)	Total
2025						
Sidewalk Repair Type: Asphalt						
PINE ST-01	PINE ST-01-O	BRIDGE ST	MANCUSO TERR	46	855.91	\$51,354.75
PINE ST-02	PINE ST-02-O	MANCUSO TERR	RODGERS AVE	56	362.28	\$21,736.59
PINE ST-03	PINE ST-03-O	RODGERS AVE	KELLY RD	70	219.59	\$13,175.48
RICHARDS ST-02	RICHARDS ST-02-E1	HIGHLAND ST	DRIVEWAY #74	41	532.22	\$31,933.30
RICHARDS ST-02	RICHARDS ST-02-E2	DRIVEWAY #74	DRIVEWAY #56	39	221.67	\$13,300.32
RICHARDS ST-02	RICHARDS ST-02-O2	HOUSE #69	DRIVEWAY #97	63	285.74	\$17,144.18
RICHARDS ST-02	RICHARDS ST-02-O1	COURT ST	HOUSE #69	63	492.93	\$29,575.53
RICHARDS ST-02	RICHARDS ST-02-E3	DRIVEWAY #56	COURT ST	39	317.02	\$19,021.47
Repair Type Total:					3,287.36	\$197,241.61
Year Total:					3,287.36	\$197,241.61
CIP Total:					9,392.90	\$596,372.65

Dedham, MA

Curb Ramp Improvement Plan

CY2023 to CY2025

*Costs Serve For Estimating Purposes Only. Not to be used for Bidding/Construction.

Count by Street	Ramp ID	Street Segment	Intersecting Street	Total
2023				
Curb Ramp Repair Type: Ramp Replacement				
BULLARD STREET	3			
	117.2	BULLARD ST-03	HIGH STREET	\$3,000.00
	117.1	BULLARD ST-03	HIGH STREET	\$3,000.00
	117.3	BULLARD ST-03	HIGH STREET	\$3,000.00
COURT STREET	2			
	188.1	COURT ST-08	RICHARDS STREET	\$3,000.00
	188.2	COURT ST-08	RICHARDS STREET	\$3,000.00
HIGHLAND STREET	1			
	169.7	HIGHLAND ST-11	COURT STREET	\$3,000.00
NEEDHAM STREET	3			
	20.2	NEEDHAM ST-04	HILLSIDE ROAD	\$3,000.00
	20.3	NEEDHAM ST-04	HILLSIDE ROAD	\$3,000.00
	20.4	NEEDHAM ST-04	HILLSIDE ROAD	\$3,000.00
NEEDHAM STREET	1			
	30.1	NEEDHAM ST-05	LINDALE AVENUE	\$3,000.00
NEEDHAM STREET	3			
	29.6	NEEDHAM ST-06	EGAN TERRACE	\$3,000.00
	29.5	NEEDHAM ST-06	EGAN TERRACE	\$3,000.00
	29.2	NEEDHAM ST-06	RIVERDALE ES	\$3,000.00
PACELLA DRIVE	2			
	205.2	PACELLA DR-02	ANTHONY LANE	\$3,000.00
	205.1	PACELLA DR-02	ANTHONY LANE	\$3,000.00
SPRUCE STREET	2			
	176.1	SPRUCE ST-02	DWIGHT STREET	\$3,000.00
	176.2	SPRUCE ST-02	DWIGHT STREET	\$3,000.00
VILLAGE AVENUE	1			
	151.2	VILLAGE AVE-04	BULLARD STREET	\$3,000.00

Count by Street	Ramp ID	Street Segment	Intersecting Street	Total
Repair Type Total:				\$54,000.00
Curb Ramp Repair Type: Ramp Retrofit				
HIGH STREET	2			
	120.6	HIGH ST-10	CHURCH STREET	\$2,000.00
	120.5	HIGH ST-10	CHURCH STREET	\$2,000.00
HIGHLAND STREET	1			
	169.2	HIGHLAND ST-11	COURT STREET	\$2,000.00
NEEDHAM STREET	1			
	20.1	NEEDHAM ST-04	HILLSIDE ROAD	\$2,000.00
NEEDHAM STREET	2			
	30.3	NEEDHAM ST-05	LINDALE AVENUE	\$2,000.00
	30.2	NEEDHAM ST-05	LINDALE AVENUE	\$2,000.00
NEEDHAM STREET	1			
	29.1	NEEDHAM ST-06	RIVERDALE ES	\$2,000.00
Repair Type Total:				\$14,000.00
Year Total:				\$68,000.00
2024				
Curb Ramp Repair Type: Ramp Replacement				
EAST STREET	2			
	408.6	EAST ST-01	WESTWOOD TERRACE	\$3,000.00
	408.5	EAST ST-01	WESTWOOD TERRACE	\$3,000.00
EAST STREET	2			
	400.2	EAST ST-07	PRESTON STREET	\$3,000.00
	400.1	EAST ST-07	PRESTON STREET	\$3,000.00
EAST STREET	2			
	398.2	EAST ST-09	LANTERN LANE	\$3,000.00
	398.1	EAST ST-09	LANTERN LANE	\$3,000.00
EAST STREET	3			
	396.2	EAST ST-10	HERMAINE AVENUE	\$3,000.00
	397.2	EAST ST-10	UPLAND ROAD	\$3,000.00
	397.1	EAST ST-10	UPLAND ROAD	\$3,000.00
EAST STREET	2			
	395.3	EAST ST-11	TOP HILL AVENUE	\$3,000.00

Count by Street	Ramp ID	Street Segment	Intersecting Street	Total
	395.4	EAST ST-11	TOP HILL AVENUE	\$3,000.00
HIGH STREET	3			
	89.2	HIGH ST-20	LOWDER STREET	\$3,000.00
	89.4	HIGH ST-20	LOWDER STREET	\$3,000.00
	89.3	HIGH ST-20	LOWDER STREET	\$3,000.00
HIGHLAND STREET	1			
	191.1	HIGHLAND ST-06	SANDY VALLEY ROAD	\$3,000.00
HIGHLAND STREET	1			
	164.2	HIGHLAND ST-07	LOWDER STREET	\$3,000.00
HIGHLAND STREET	1			
	167.1	HIGHLAND ST-10	RICHARDS STREET	\$3,000.00
LOWDER STREET	1			
	163.1	LOWDER ST-03	SAWYER DRIVE	\$3,000.00
WILSON AVENUE	3			
	225.3	WILSON AVE-02	ORCHARD STREET	\$3,000.00
	225.2	WILSON AVE-02	ORCHARD STREET	\$3,000.00
	225.5	WILSON AVE-02	ORCHARD STREET	\$3,000.00
Repair Type Total:				\$63,000.00
Curb Ramp Repair Type: Ramp Retrofit				
EAST STREET	2			
	400.3	EAST ST-07	PRESTON STREET	\$2,000.00
	400.4	EAST ST-07	PRESTON STREET	\$2,000.00
EAST STREET	2			
	399.1	EAST ST-08	BROWN TERRACE	\$2,000.00
	399.2	EAST ST-08	BROWN TERRACE	\$2,000.00
EAST STREET	1			
	396.1	EAST ST-10	HERMAINE AVENUE	\$2,000.00
EAST STREET	2			
	395.1	EAST ST-11	TOP HILL AVENUE	\$2,000.00
	395.2	EAST ST-11	TOP HILL AVENUE	\$2,000.00
HIGHLAND STREET	1			
	164.1	HIGHLAND ST-07	LOWDER STREET	\$2,000.00
WILSON AVENUE	3			
	225.4	WILSON AVE-02	ORCHARD STREET	\$2,000.00

Count by Street	Ramp ID	Street Segment	Intersecting Street	Total
	225.1	WILSON AVE-02	ORCHARD STREET	\$2,000.00
	225.6	WILSON AVE-02	ORCHARD STREET	\$2,000.00
			Repair Type Total:	\$22,000.00
			Year Total:	\$85,000.00

2025

Curb Ramp Repair Type: Ramp Replacement

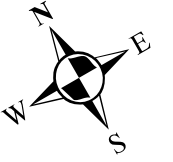
EAST STREET	1			
	408.1	EAST ST-01	VINCENT ROAD	\$3,000.00
EAST STREET	1			
	407.1	EAST ST-02	WILLARD STREET	\$3,000.00
EAST STREET	2			
	405.2	EAST ST-03	DELAPA CIRCLE	\$3,000.00
	405.1	EAST ST-03	DELAPA CIRCLE	\$3,000.00
EAST STREET	2			
	404.2	EAST ST-04	SIDNEY STREET	\$3,000.00
	404.1	EAST ST-04	SIDNEY STREET	\$3,000.00
EAST STREET	5			
	403.2	EAST ST-05	LIANA LANE	\$3,000.00
	403.4	EAST ST-05	SOUTHGATE STREET	\$3,000.00
	403.3	EAST ST-05	SOUTHGATE STREET	\$3,000.00
	403.5	EAST ST-05	LITTLE WIGWAM ROAD	\$3,000.00
	403.6	EAST ST-05	LITTLE WIGWAM ROAD	\$3,000.00
EAST STREET	2			
	402.2	EAST ST-06	NORWICH STREET	\$3,000.00
	402.1	EAST ST-06	NORWICH STREET	\$3,000.00
EAST STREET	1			
	401.4	EAST ST-07	LAMOINE STREET	\$3,000.00
PINE STREET	2			
	49.2	PINE ST-03	RODGERS AVENUE	\$3,000.00
	49.1	PINE ST-03	RODGERS AVENUE	\$3,000.00
PINE STREET	1			
	47.1	PINE ST-05	VIOLET AVENUE	\$3,000.00
PINE STREET	1			

Count by Street	Ramp ID	Street Segment	Intersecting Street	Total
	42.1	PINE ST-09	EATON ROAD	\$3,000.00
SANDY VALLEY ROAD	1			
	193.1	SANDY VALLEY RD-02	STONE LEA ROAD	\$3,000.00
STIVALETTA DRIVE	1			
	70.1	STIVALETTA DR-01	VOLK ROAD	\$3,000.00
Repair Type Total:				\$60,000.00
Curb Ramp Repair Type: Ramp Retrofit				
EAST STREET	3			
	408.2	EAST ST-01	VINCENT ROAD	\$2,000.00
	408.3	EAST ST-01	VINCENT ROAD	\$2,000.00
	408.4	EAST ST-01	VINCENT ROAD	\$2,000.00
EAST STREET	1			
	407.2	EAST ST-02	WILLARD STREET	\$2,000.00
EAST STREET	3			
	401.2	EAST ST-07	LAMOINE STREET	\$2,000.00
	401.1	EAST ST-07	LAMOINE STREET	\$2,000.00
	401.3	EAST ST-07	LAMOINE STREET	\$2,000.00
HIGHLAND STREET	1			
	191.2	HIGHLAND ST-06	SANDY VALLEY ROAD	\$2,000.00
PINE STREET	1			
	48.2	PINE ST-04	KIELY ROAD	\$2,000.00
PINE STREET	1			
	43.2	PINE ST-08	ASPEN COURT	\$2,000.00
Repair Type Total:				\$20,000.00
Year Total:				\$80,000.00
CIP Total:				\$233,000.00

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Norfolk County
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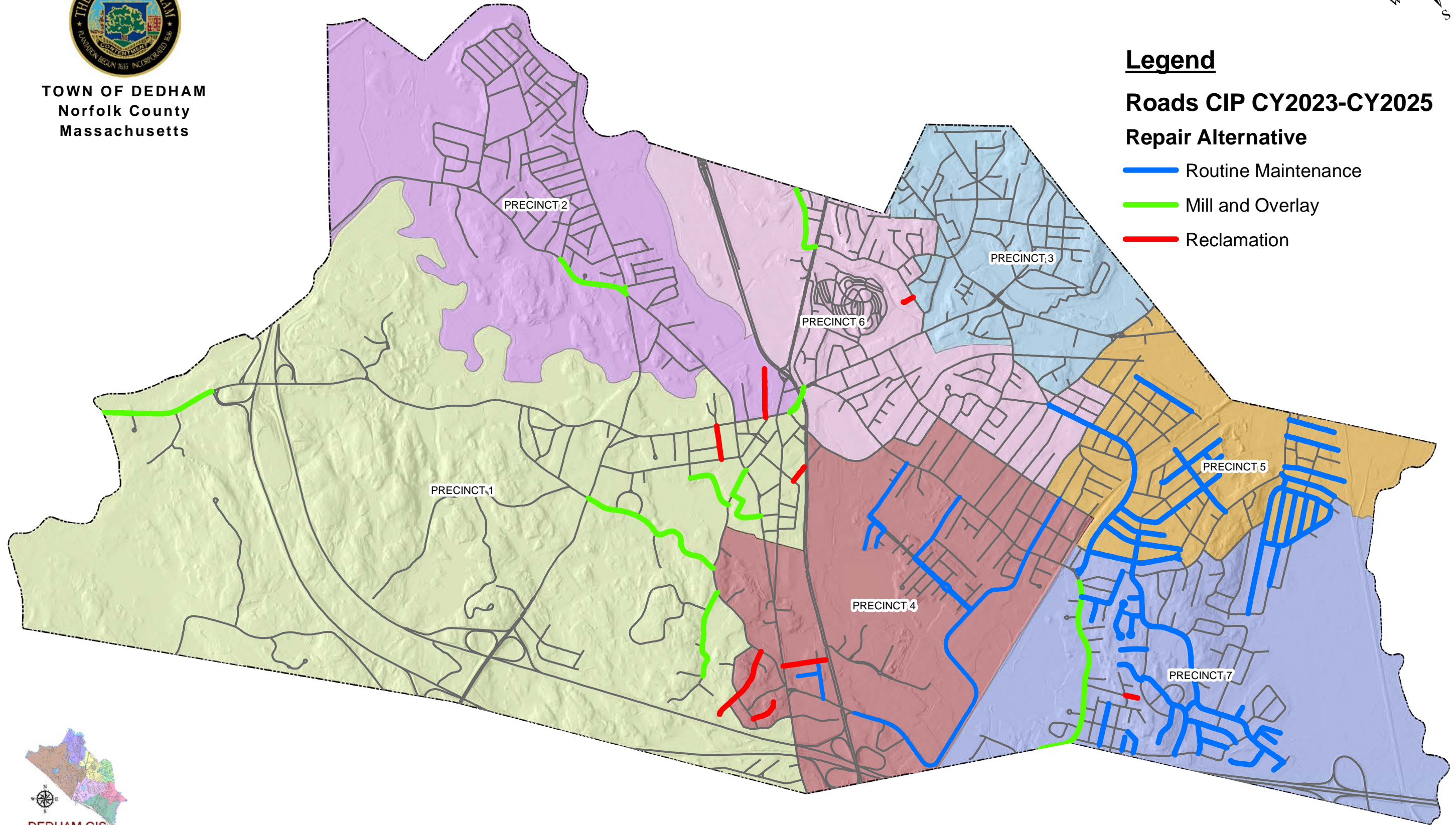


Legend

Roads CIP CY2023-CY2025

Repair Alternative

-  Routine Maintenance
-  Mill and Overlay
-  Reclamation



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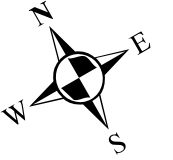
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Norfolk County
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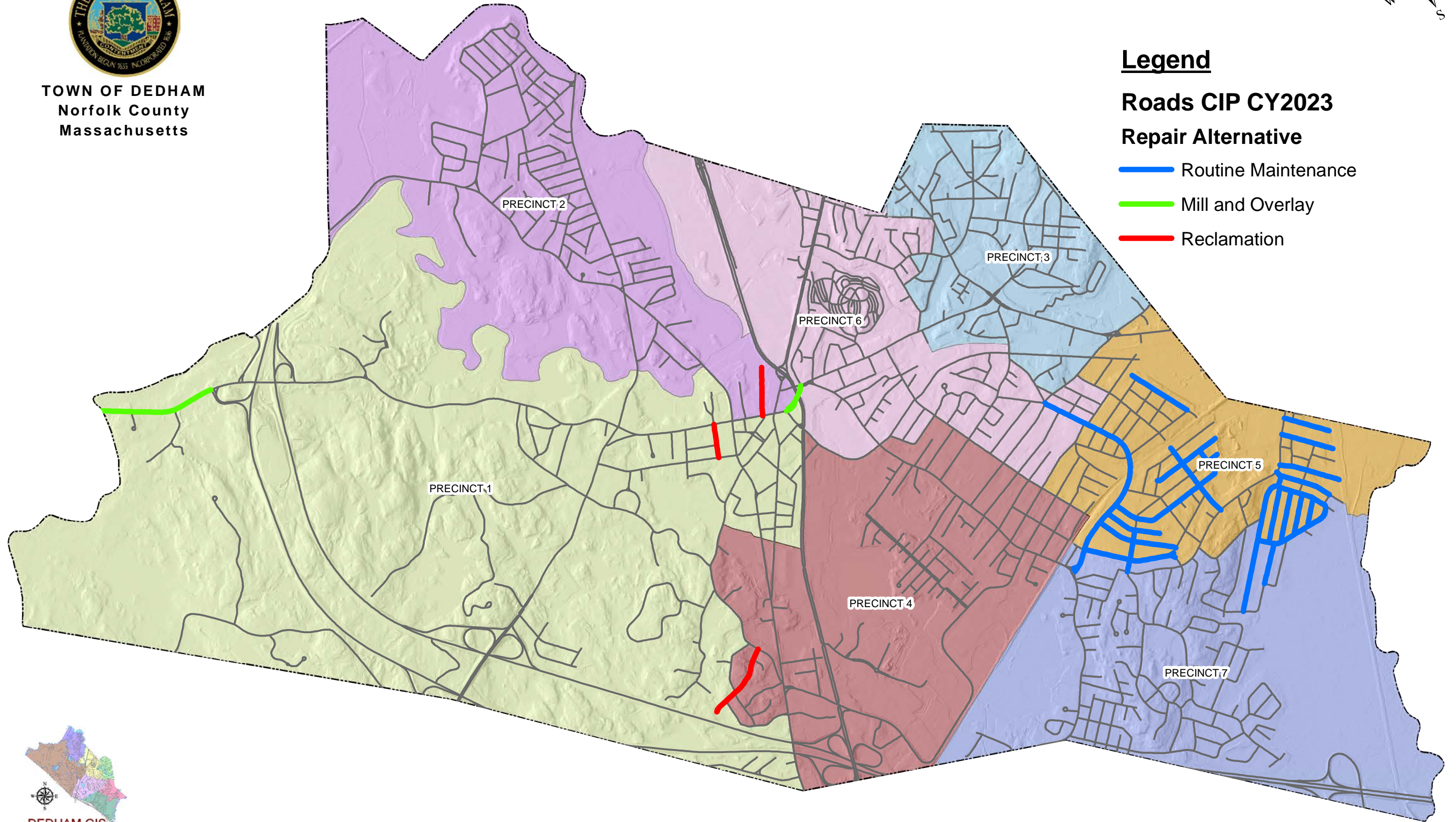


Legend

Roads CIP CY2023

Repair Alternative

-  Routine Maintenance
-  Mill and Overlay
-  Reclamation



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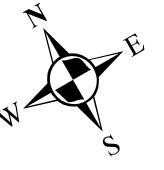
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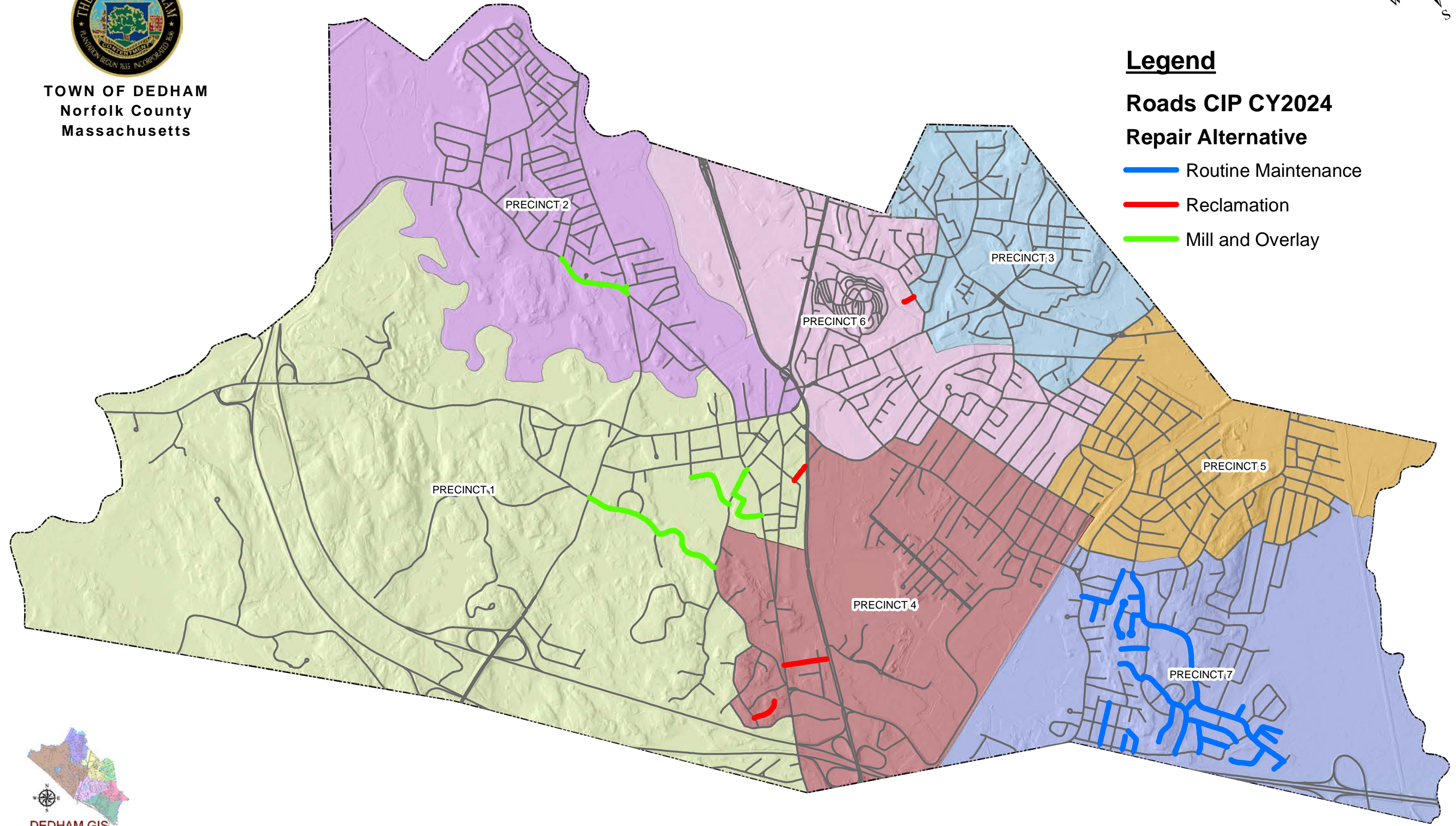


Legend

Roads CIP CY2024

Repair Alternative

-  Routine Maintenance
-  Reclamation
-  Mill and Overlay



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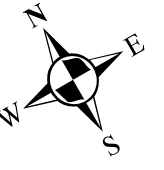
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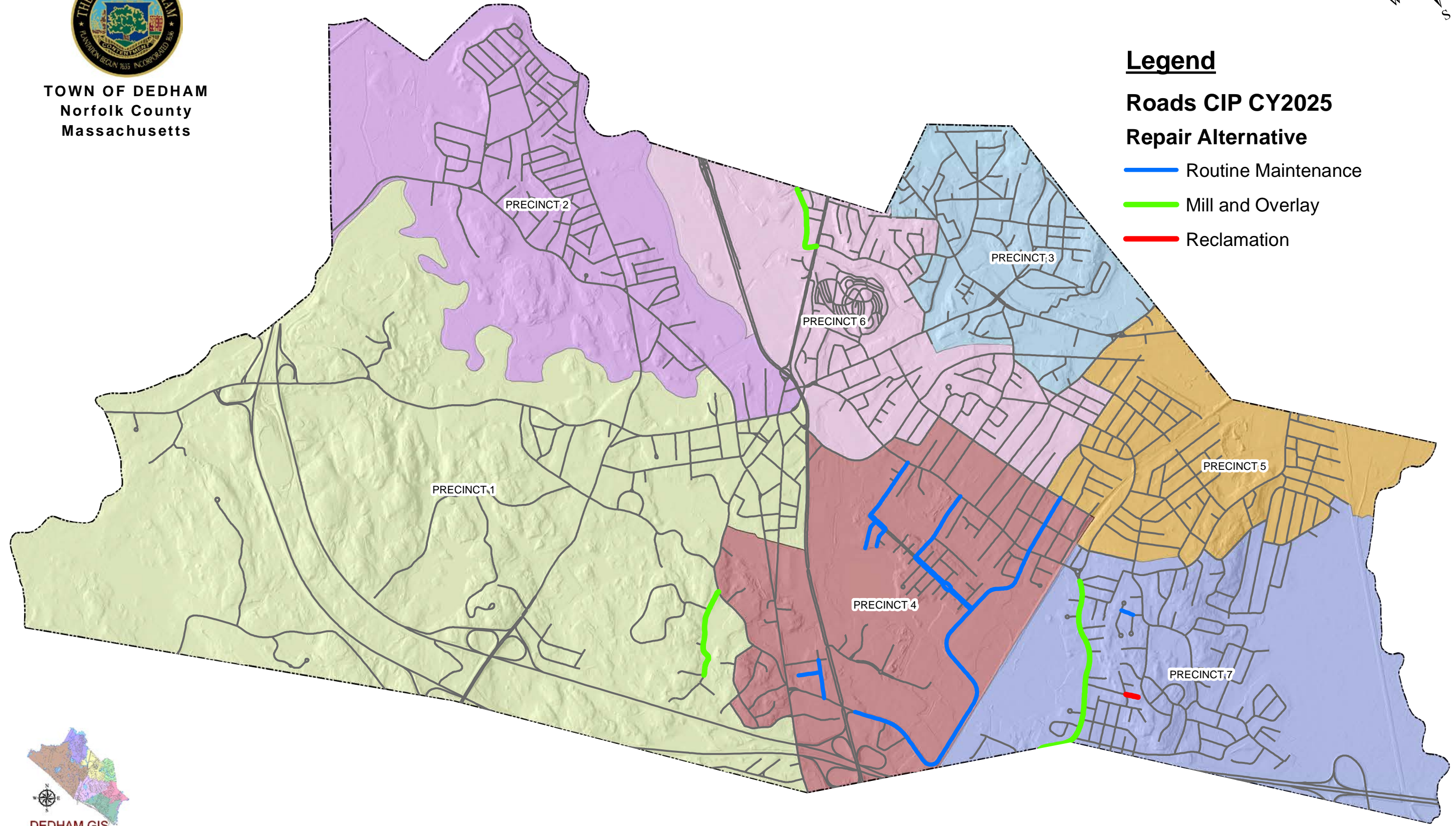


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Roads CIP CY2025

Repair Alternative

-  Routine Maintenance
-  Mill and Overlay
-  Reclamation



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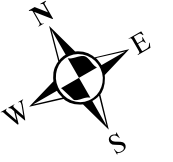
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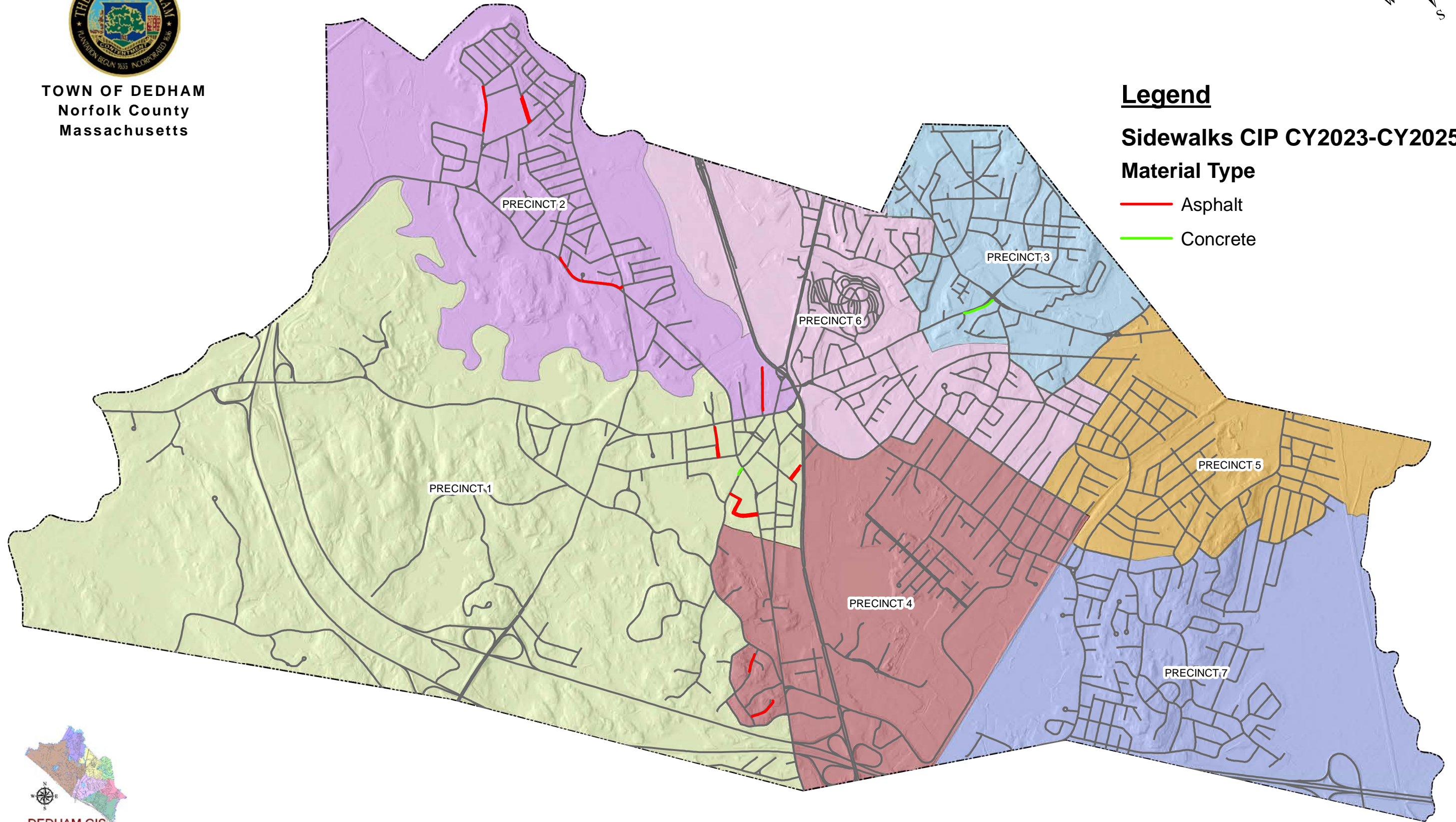


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Sidewalks CIP CY2023-CY2025

Material Type

- Asphalt
- Concrete



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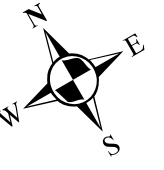
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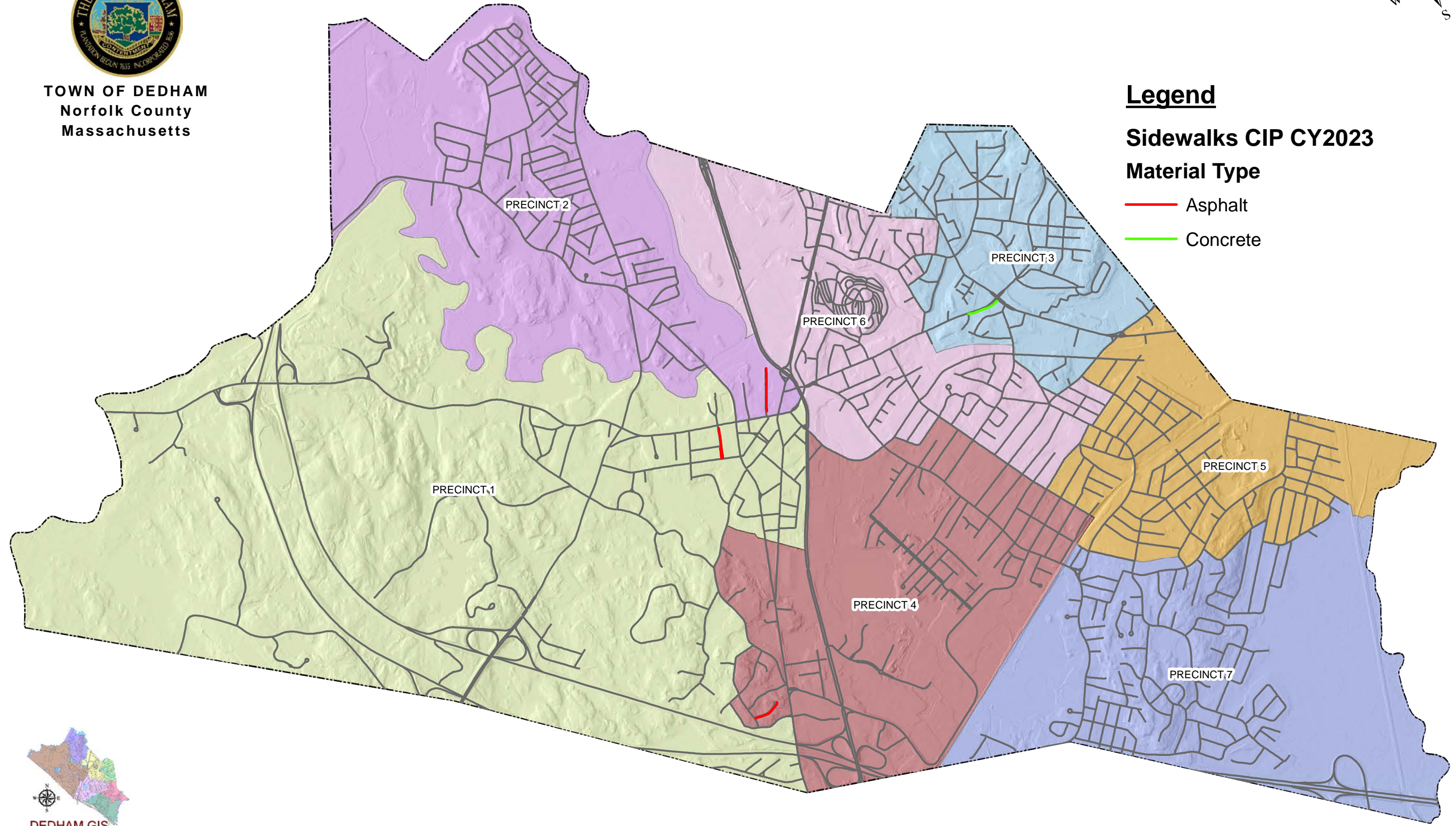


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Sidewalks CIP CY2023

Material Type

- Asphalt
- Concrete



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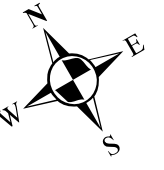
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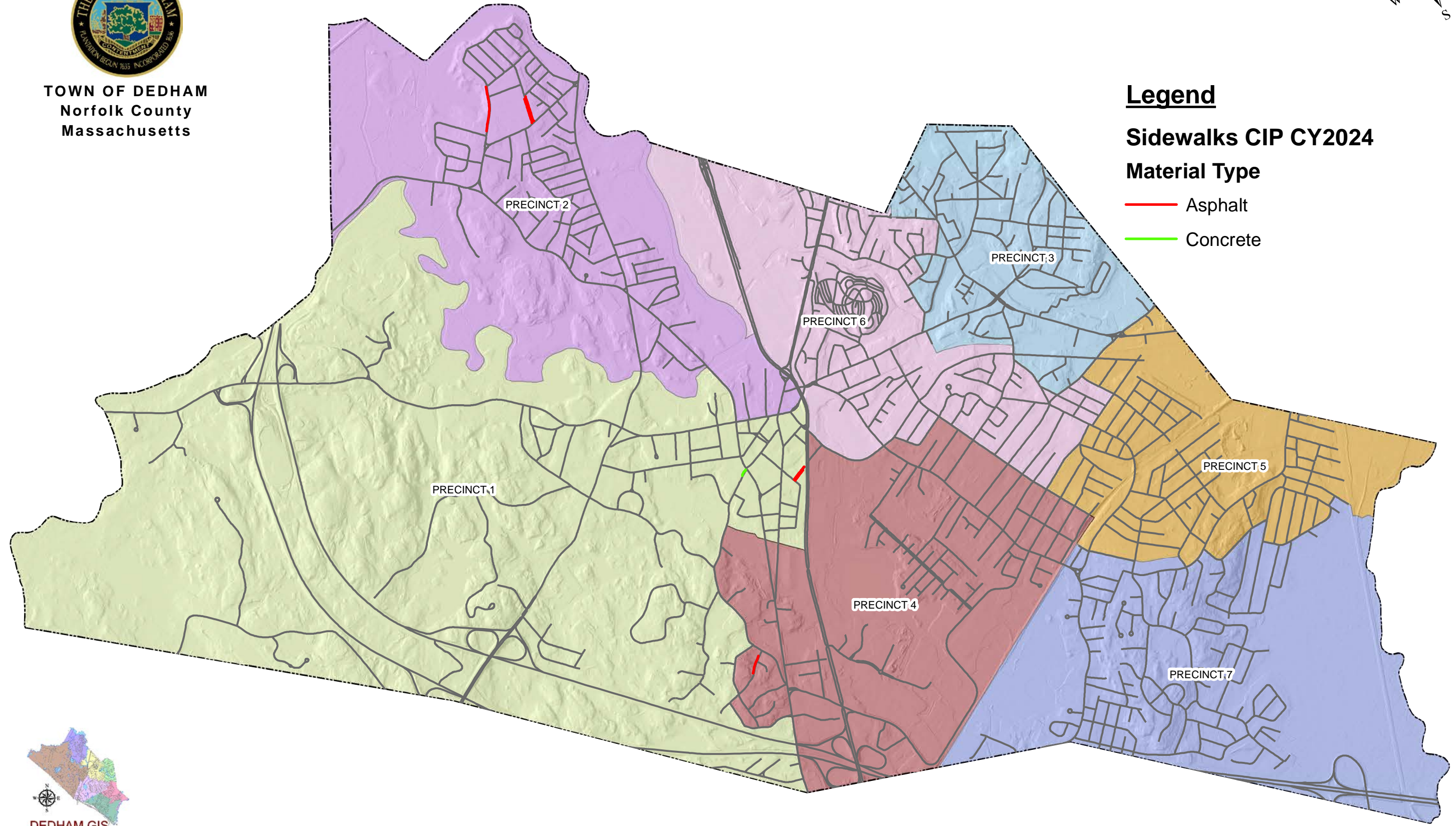


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Sidewalks CIP CY2024

Material Type

- Asphalt
- Concrete



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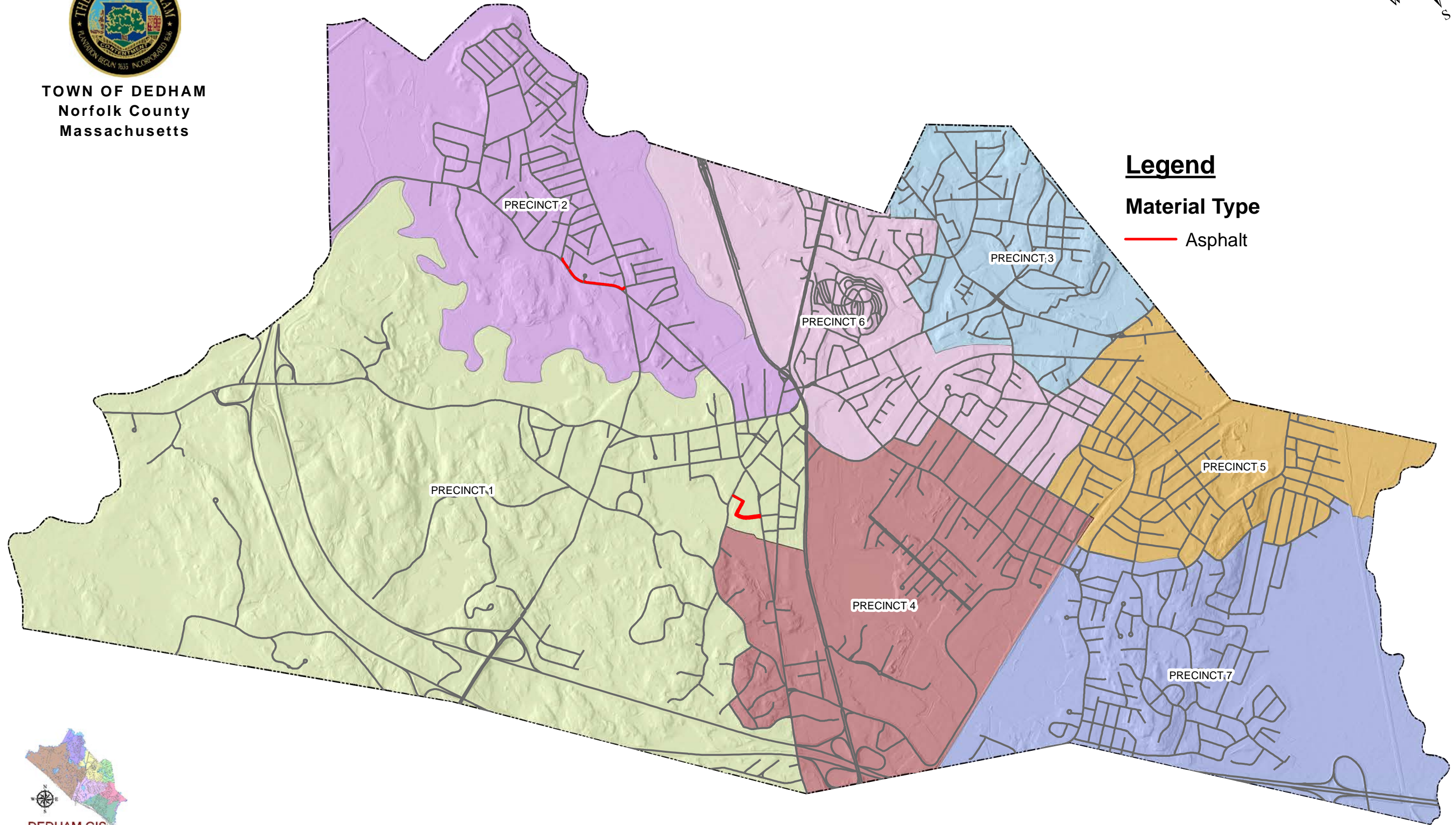
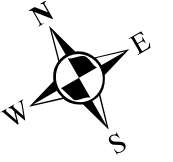
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CY2023 - CY2025 ROAD PROGRAM



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Legend
Material Type
— Asphalt



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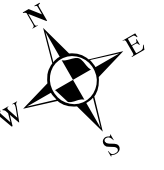
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Massachusetts

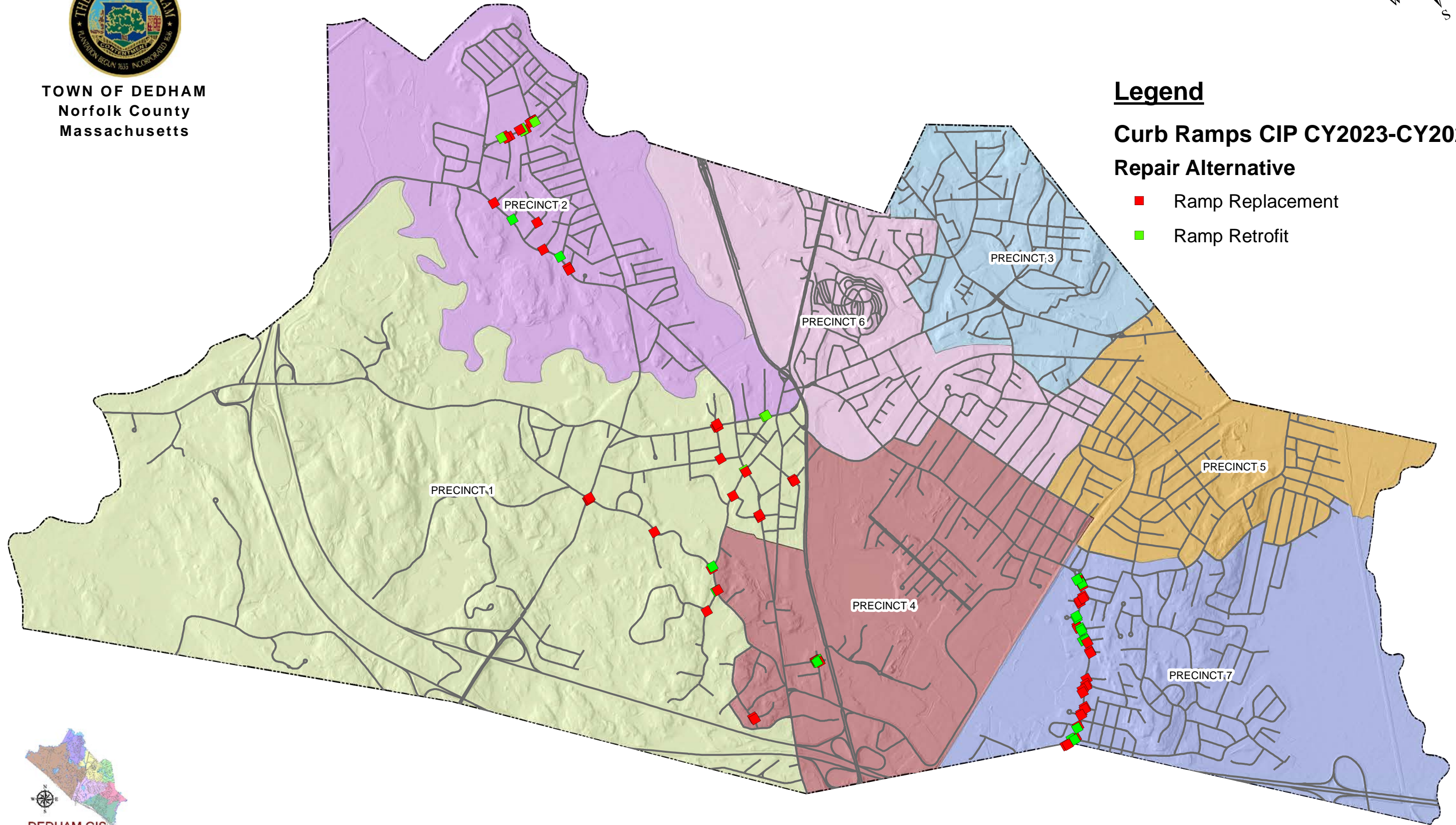


Legend

Curb Ramps CIP CY2023-CY2025

Repair Alternative

- Ramp Replacement
- Ramp Retrofit



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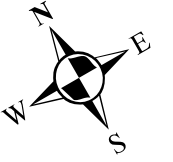
1 inch = 2,000 feet

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PAVEMENT MANAGEMENT
CY2023 - CY2025 ROAD PROGRAM



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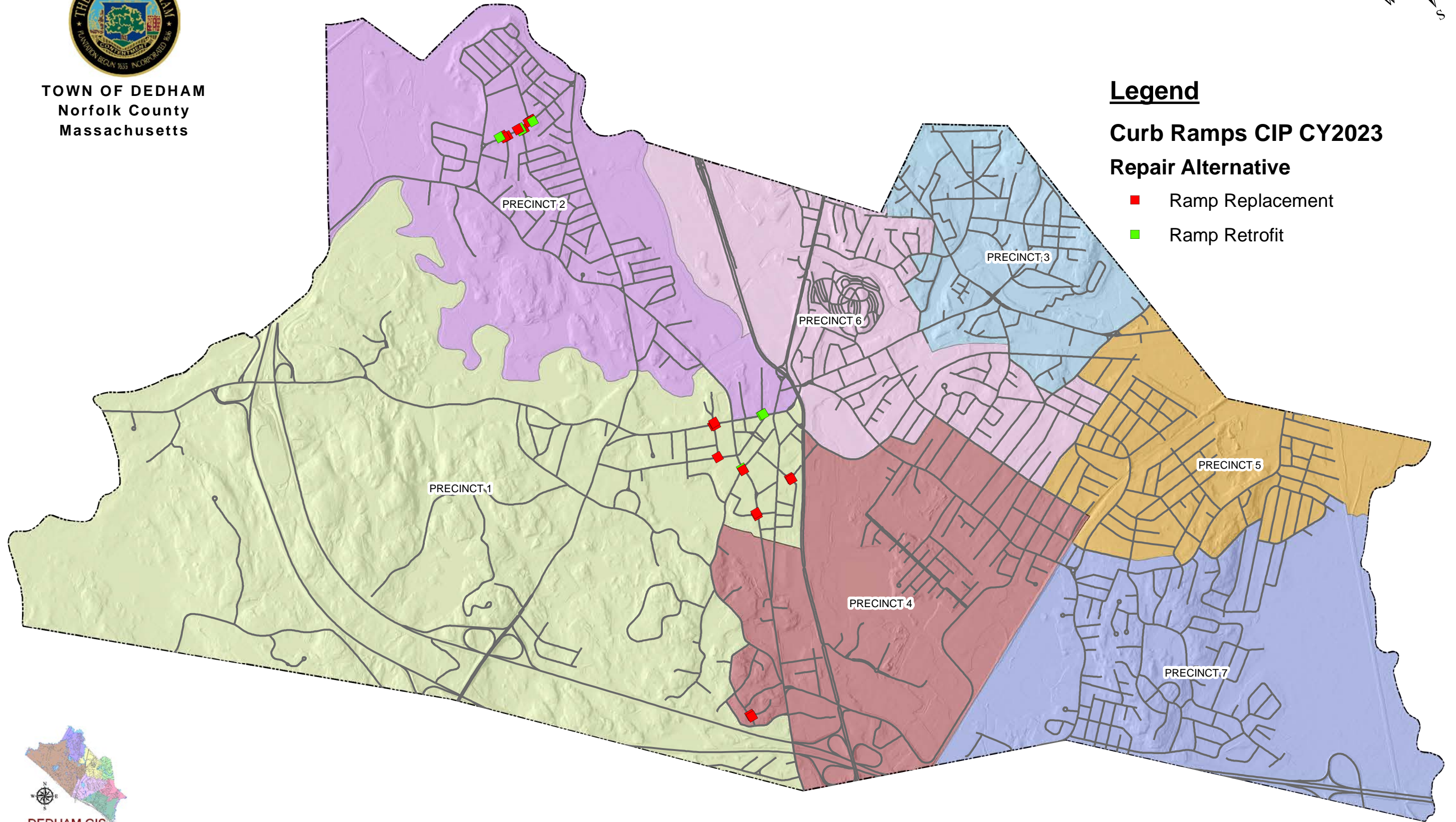


Legend

Curb Ramps CIP CY2023

Repair Alternative

- Ramp Replacement
- Ramp Retrofit



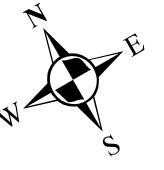
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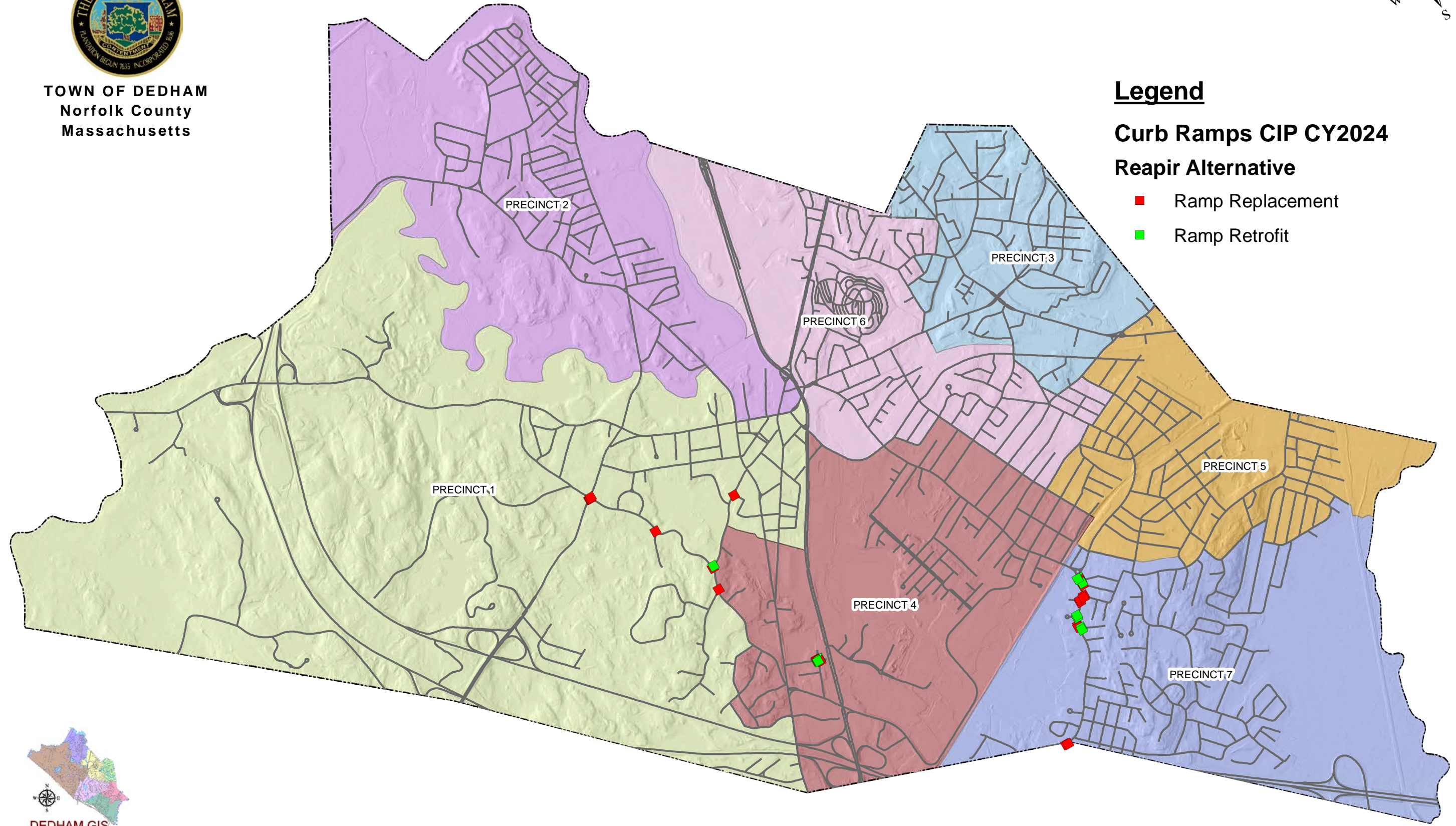


Legend

Curb Ramps CIP CY2024

Repair Alternative

- Ramp Replacement
- Ramp Retrofit



DEDHAM GIS

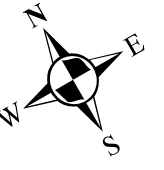
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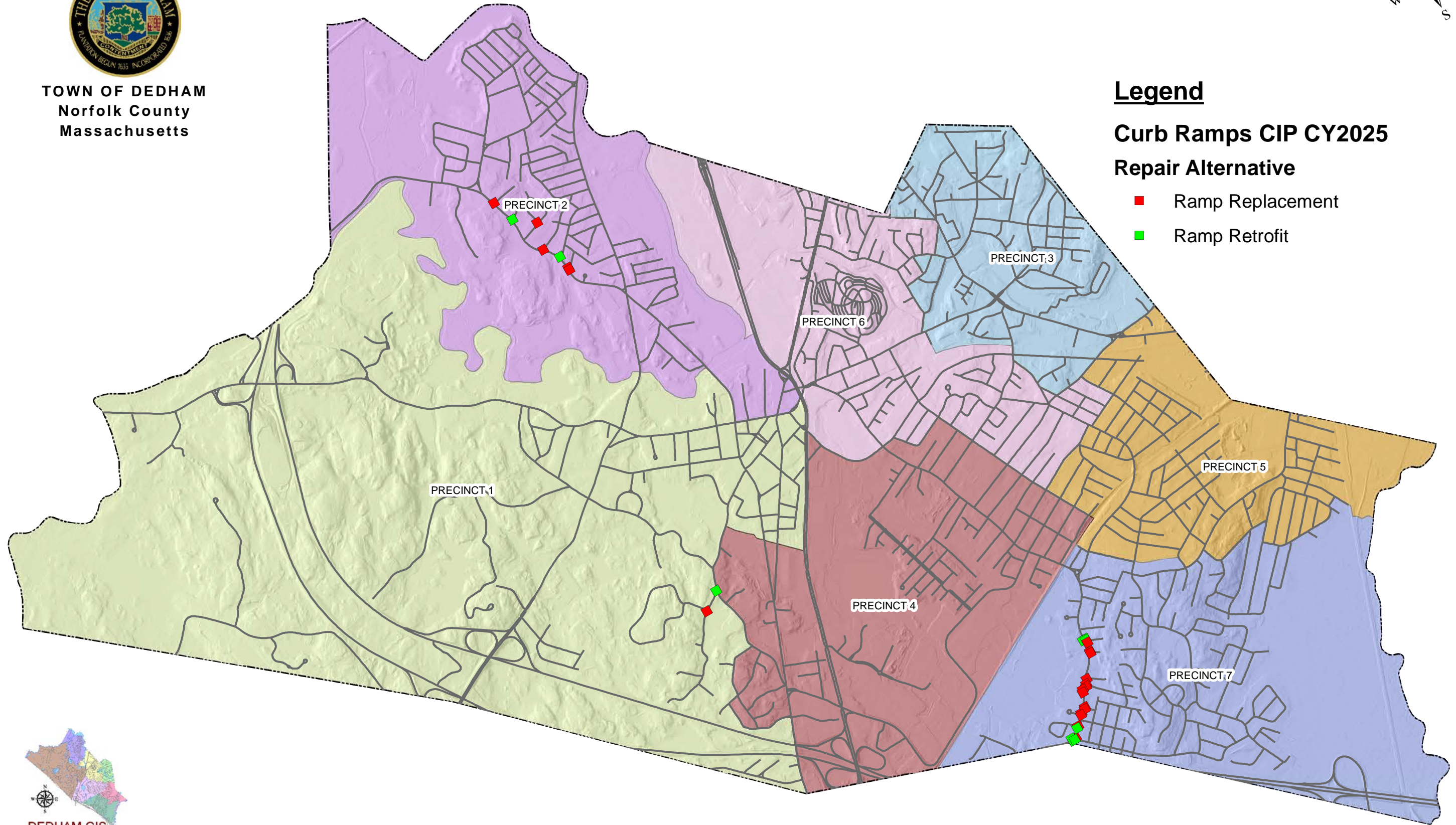


Legend

Curb Ramps CIP CY2025

Repair Alternative

- Ramp Replacement
- Ramp Retrofit



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