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55 Walkers Brook Drive, Suite 100 Reading, MA 01867 tel: 978.532.1900

REPORT

October 2022

TOWN OF DEDHAM MASSACHUSETTS

2022 Sewer Manhole Investigation Report



55 Walkers Brook Drive, Suite 100, Reading, MA 01867 (HQ)

Town of Dedham, Massachusetts Weston & Sampson Project No. 2220030

October 14, 2022

Jason L. Mammone, PE
Director of Engineering
Public Works Facility
55 River Street
Dedham, Massachusetts 02026

Re: 2022 Sewer Manhole Investigation

Dear Mr. Mammone:

In accordance with our January 19, 2022 agreement, Weston & Sampson is pleased to submit our report for the 2022 Sewer Manhole Investigation conducted in spring 2022. This project included topside manhole inspections in subareas AA, CC, FF, HH, PP and ZZ as delineated in the attached Figure 1.

This report presents our analysis of the manhole inspection results, a cost-effectiveness analysis, and recommendations for sewer system improvements. The Department of Environmental Protection (DEP) *Guidelines for Performing I/I Analyses and Sewer System Evaluation Survey* (DEP Guidelines), updated May 2017, were used as a guide for the analysis.

Area Description and Project Objectives

The Town of Dedham, Massachusetts is a residential community located southwest of Boston. Wastewater collected in the town drains east towards Boston where it enters Massachusetts Water Resources Authority (MWRA) interceptors at multiple locations. The flow is ultimately treated at the Deer Island Wastewater Treatment Plant. The town's wastewater collection system consists of approximately 89 miles of gravity sewer. A summary of the gravity sanitary sewer pipes and manholes is shown in Table 1, Sewer System Summary.

The 2022 Sewer Manhole Investigation goal was to identify sources of infiltration and inflow (I/I) in the sewer system. This aligns with one of the Town of Dedham's primary goals of reducing wastewater flow to the MWRA to limit user charges. By removing unnecessary and excessive I/I the sewer system flows will be reduced, leading to increased sewer capacities for future development. Additionally, the manhole inspections would identify and record the location and severity of defects. This is a results-driven approach which seeks to maximize the effectiveness of the investigation through total system maintenance along with I/I removal.

Topside Manhole Inspections

Manhole inspections consist of topside visual inspection of sanitary sewer manholes. Location, diameter, depth, material, casting and cover size, and source of any observed infiltration are recorded for each manhole. The inspections are ideally completed during high groundwater periods in order to identify I/I sources. The inspection also provides data on structural defects in manholes that should be repaired as part of the town's regular maintenance activities.

Weston & Sampson performed the inspection of 579 manholes from February 28 to March 31, 2022. An estimated 62,784 gpd of infiltration was identified in 112 manholes, and an estimated 11,000 gpd of peak design storm inflow was identified in 11 manholes. Manholes identified as sources of inflow are

generally subject to ponding or can otherwise collect runoff during wet weather. The results of the manhole inspections are summarized in Table 2, *Manhole Summary* and Table 3, *Manhole Inflow Summary*.

Non-infiltration related structural defects were found in 14 manholes such as loose or missing bricks in bench and invert sections or defective frames and covers. Recommendations for rehabilitation and estimated costs are listed in Table 4, *Manhole Structural Defects*.

Inspections were not performed at 13 locations where the manholes either could not be opened or located. These manholes are listed in Table 5, *Manhole Inspection Status*. Uninspected manholes should be located, opened, and inspected. An electronic copy of manhole inspection logs and photos are included on the attached external hard drive.

Database Development

Weston & Sampson updated the Microsoft Access database designed specifically for the management of sewer manhole data. The database was developed for the 2018 Sewer Manhole Investigations project and updated during subsequent investigation phases. Allowing for a single, comprehensive sewer manhole database to be created over time. The database contains data fields for sewer system information such as manhole location, diameter, depth, material, casting and cover size, condition of manhole components, and source of any observed infiltration. The incoming and outgoing sewer pipe diameter, material, and position within the manhole are also included. An electronic copy of the database is included on the attached external hard drive.

Cost-Effectiveness Analysis

A cost-effectiveness analysis (CEA) was performed for all manhole defects to determine the merit of performing a given rehabilitation. The CEA compares the estimated cost for removing I/I to the estimated savings in transportation and treatment (T&T) costs resulting from I/I removal. T&T costs consist of capital expenditures required to expand and upgrade the wastewater system, plus annual operation and maintenance (O&M) costs. O&M costs are directly related to the quantity of flow being discharged to pump stations and treatment facilities.

The present worth of the T&T cost for the Town of Dedham was calculated using MWRA charges and O&M and capital costs provided by the town. The T&T costs have been extended throughout the projected life-cycle of the rehabilitation of 20 years. Using the DEP FY23 rate of 2.5%, extended over 20 years, the present worth of the Town of Dedham's T&T costs is \$19.88. A memorandum detailing the methodology and the calculation of T&T costs may be found in Appendix A, *MWRA T&T Cost Calculation*. The MWRA portion of the T&T costs are generated using the MWRA's annual Customer Service Report. This Customer Service Report is also attached Appendix A, for your records.

T&T costs can change annually. Therefore, if the recommended rehabilitation program included in this report is not conducted within one year, Weston & Sampson recommends a re-calculation of the T&T costs to assure the design continues to be based on a valid CEA. Typically, when T&T costs increase, the scope of recommended rehabilitation will also increase. The T&T cost for the past five years is listed in the table on the next page. Please note that the 2021 Manhole Investigation reported used the FY21 information and this report uses the FY23 information.



Financial Year	MWRA Charges (\$/GPD)	Town of Dedham Costs (\$/GPD)	DEP Discount Rate	T&T Cost (\$/GPD)
2023	\$0.8204	\$0.4545	2.50%	\$19.88
2022	-	-	2.25%	-
2021	\$0.7526	\$0.6902	2.50%	\$22.49
2020	\$0.7385	\$0.4027	2.75%	\$17.38
2019	\$0.7813	\$0.4580	2.875%	\$18.65
2018	\$0.7557	\$0.6176	2.75%	\$20.92

The calculation of T&T costs for a particular I/I source considers only the portion of I/I that can be reduced through rehabilitation. The percentage of I/I that can be reduced depends greatly upon both the individual source and the specified repair method. Due to the potential for infiltration to migrate from a repaired defect to a nearby defect that may not have warranted rehabilitation or could not be identified during the inspection, the percentage of removable I/I is typically estimated to be 50 percent. This percentage of I/I reduction is identified in the CEA as "removable" infiltration. The rehabilitation costs used in the CEA for each rehabilitation method are actual as-bid construction unit costs from the Town of Dedham's 2021 Sewer On-Call Services Contract with National Water Main Cleaning Company. For all rehabilitations not listed on the On-Call Services, estimated rehabilitation costs were based on prices from recent contracts awarded in this region. The rehabilitation costs listed in this report do not include the cost of additional investigative work or engineering services during design and construction. A list of rehabilitation unit costs used in the CEA is included in Appendix A, *Unit Costs for Rehabilitations*.

The CEA table shows the T&T cost associated with the observed infiltration as well as recommended rehabilitation methods and costs. The analysis produces one of four conclusions:

- Excessive indicates the cost to rehabilitate the manhole is less than the associated T&T cost and that rehabilitation is recommended.
- *Value-Effective* indicates the rehabilitation cost is more than the T&T cost, but the <u>rehabilitation is</u> <u>still recommended</u> because of the relative value of the repair.
- Non-Excessive indicates the cost to rehabilitate the manhole is more than the T&T cost and rehabilitation is not recommended at this time.
- Non-Excessive Recommended indicates the rehabilitation cost is more than the T&T cost, but rehabilitation is recommended due to the severity of the defect. Non-Excessive Recommended rehabilitations include defects that are in need of structural repairs and could become sources of infiltration or result in emergency repairs as the condition of the defect continues to degrade.

The CEA results for manhole infiltration and a summary of the recommended rehabilitation costs are provided in Table 6, MWRA CEA for Infiltration. The CEA results for manhole inflow with recommended rehabilitation costs are included in Table 7, MWRA CEA for Inflow. A summary of the results of the CEA are as follows:

- ➤ 29,664 gpd of excessive <u>removable infiltration</u> at an estimated rehabilitation cost of \$143,430. The associated T&T cost is \$603.662.
- ➤ 720 gpd of value-effective <u>removable infiltration</u> at an estimated rehabilitation cost of \$16,543. The associated T&T cost is \$14,652.
- 11,000 gpd of peak design storm inflow at an estimated rehabilitation cost of \$1,650.



In addition, the following structural manhole repairs are not cost-effective but are recommended and included in the Recommended Rehabilitation Program:

- \$19,500 to replace frame and/or cover of 13 manholes
- \$500 to repair the bench and invert of one manhole

Miscellaneous Findings

Based on the observations made during the 2022 Sewer Manhole Investigation, the following conditions were not recommended for rehabilitations, but are worth noting for potential follow up:

- External drop connections entering AA-10, FF-660, and PP-910 appear blocked
- Internal drop structure blocked in manhole HH-70

Manholes with roots present are included in Table 8, Manhole Roots.

Conclusions & Recommendations

Based on the observations made during the 2022 Sewer Manhole Investigation, Weston & Sampson has developed a Recommended Rehabilitation Program for identified defects and sources of I/I within the inspected manholes. The recommended rehabilitations are provided in Tables 6 and 7, with a summary provided below.

Recommended Re	habilitation	Program:
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Chemical root treatment of eighteen manholes:	\$ 4,500
Cementitious lining of 93 manholes:	\$ 155,473
Replace 13 manhole frames and covers:	\$ 19,500
Repair one manhole bench and inverts:	\$ 500
Installation of 11 inflow dishes:	\$ 1,650
Total Construction Cost:	\$ 181.623

It is important to note that manhole structures may degrade between the time of inspection and the time of rehabilitation. Generally, the more time that elapses the greater the chance of material and structural degradation.

Future Work

Weston & Sampson recommends that the town continue with its proactive approach towards inspection and rehabilitation of its sewer system. Annual sewer system inspection ensures that necessary rehabilitation work is identified and performed on a regular and timely basis to reduce I/I and prevent serious problems requiring costly emergency repairs. The 2022 manhole inspections end the current 5-year program, but it is recommended to create a new re-prioritized program after the results from the 2022 flow metering project are available. We are available to provide a scope and cost for this work at your request.

We wish to thank you and the members of the Engineering Department staff for their assistance while completing this project. We are available to meet with you at your earliest convenience to discuss this report. Please do not hesitate to contact me at (978) 532-1900 with any questions or comments you may have.



Sincerely,

WESTON & SAMPSON

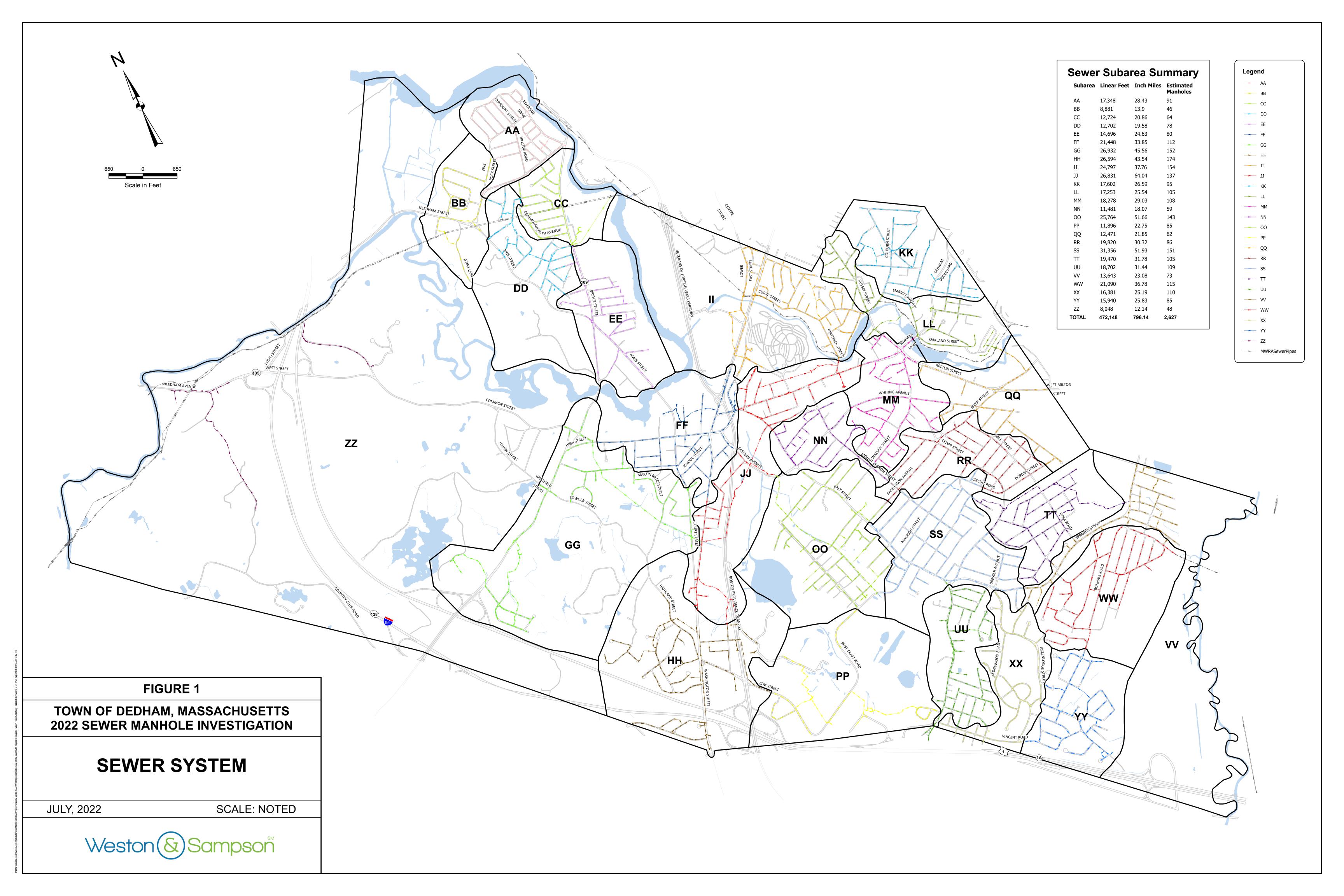
Nathan E. Michael, PE Team Leader

cc: Nathan S. Buttermore, PE, Infrastructure Engineer Ronald I. Lawrence, Project Engineer



FIGURES

FIGURE 1 – SEWER SYSTEM



TABLES

TABLE 1 – SEWER SYSTEM SUMMARY

TABLE 2 – MANHOLE SUMMARY

TABLE 3 – MANHOLE INFLOW SUMMARY

TABLE 4 – MANHOLE STRUCTURAL DEFECTS

TABLE 5 – MANHOLE INSPECTION STATUS

TABLE 6 – MWRA CEA FOR INFILTRATION – RECOMMENDED MANHOLES

TABLE 7 – MWRA CEA FOR INFILTRATION – NON-EXCESSIVE MANHOLES

TABLE 8 – MWRA CEA FOR INFLOW

TABLE 9 – MANHOLE ROOTS

TABLE 1 SEWER SYSTEM SUMMARY

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	Estimated Linear Footage (ft)	Inch*Miles	Estimated Manholes
AA	17,348	28.4	91
BB	8,881	13.9	46
CC	12,724	20.9	64
DD	12,702	19.6	78
EE	14,696	24.6	80
FF	21,448	33.9	112
GG	26,932	45.6	152
HH	26,594	43.5	174
II	24,797	37.7	154
JJ	26,831	64.0	137
KK	17,602	26.6	95
LL	17,253	25.5	105
MM	18,278	29.0	108
NN	11,481	18.1	59
00	25,764	51.7	143
PP	11,896	22.8	85
QQ	12,471	21.9	62
RR	19,820	30.3	86
SS	31,356	51.9	151
TT	19,470	31.8	105
UU	18,702	31.4	109
W	13,643	23.1	73
WW	21,090	36.8	115
XX	16,381	25.2	110
ΥΥ	15,940	25.8	85
ZZ	8,048	12.1	48
TOTAL	472,148	796.1	2,627

TABLE 2 MANHOLE SUMMARY

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
AA	005	VINE ROCK STREET ESMT	BRICK	15.3	0	0
AA	010	RIVERSIDE DRIVE ESMT	LINED	13	0	0
AA	020	RIVERSIDE DRIVE	BRICK	16.1	720	0
AA	030	VINE ROCK STREET	BRICK	8.7	0	0
AA	040	VINE ROCK STREET	BRICK	8.9	0	0
AA	050	WOODLAWN STREET	BRICK	8.6	0	0
AA	060	GRANDFIELD STREET	BRICK	11.1	0	0
AA	070	RIVERSIDE DRIVE	BRICK	12.4	0	0
AA	075	EAST RIVERSIDE DRIVE	BRICK	6.4	0	0
AA	080	EAST RIVERSIDE DRIVE	LINED	12	0	0
AA	090	EAST RIVERSIDE DRIVE	BRICK	12.9	0	0
AA	100	EAST RIVERSIDE DRIVE	BRICK	6.1	0	1,000
AA	110	EAST RIVERSIDE DRIVE	BRICK	7.6	0	0
AA	120	RIVERSIDE DRIVE	BRICK	10.6	288	0
AA	130	RIVERSIDE DRIVE	BRICK	9.5	0	0
AA	140	RIVERSIDE DRIVE	BRICK	11.9	0	0
AA	150	RIVERSIDE DRIVE	BRICK	9.1	0	0
AA	160	RIVERSIDE DRIVE	BRICK	8.4	0	0
AA	170	RIVERSIDE DRIVE	BRICK	9	0	0
AA	180	RIVERSIDE DRIVE	BRICK	8.9	0	0
AA	190	RIVERSIDE DRIVE	BRICK	9.1	144	0
AA	200	HILLSIDE ROAD	BRICK	10.1	0	0
AA	210	RIVERSIDE DRIVE	BRICK	10.3	0	0
AA	220	RIVERSIDE DRIVE	BRICK	10.5	0	0
AA	230	RIVERSIDE DRIVE	BRICK	10.1	0	0
AA	240	RIVERSIDE DRIVE	BRICK	10	0	0
AA	250	BAYARD STREET	BRICK	9.7	0	0
AA	260	BAYARD STREET	BRICK	10.3	0	0
AA	270	BAYARD STREET	BRICK	8.5	0	0
AA	280	TRIMOUNT STREET	BRICK	9.8	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
AA	290	TRIMOUNT STREET	BRICK	10.1	0	0
AA	300	WOODLAWN STREET	BRICK	11.2	0	0
AA	310	WOODLAWN STREET	BRICK	11.1	0	0
AA	320	WOODLAWN STREET	BRICK	6.1	0	0
AA	330	GRANDFIELD STREET	BRICK	11.6	0	0
AA	340	GRANDFIELD STREET	BRICK	11.3	0	0
AA	350	GRANDFIELD STREET	BRICK	7.8	0	0
AA	360	RIVERSIDE DRIVE	BRICK	13.9	144	0
AA	370	RIVERSIDE DRIVE	LINED	11.5	0	0
AA	380	RIVERSIDE DRIVE	LINED	9.7	288	0
AA	390	RIVERSIDE DRIVE	BRICK	10.3	2,592	0
AA	400	RIVERSIDE DRIVE	LINED	11.4	0	0
AA	410	RIVERSIDE DRIVE	LINED	12.4	0	0
AA	420	RIVERSIDE DRIVE	BRICK	11.4	0	0
AA	430	NEEDHAM STREET	BRICK	11.2	288	0
AA	440	BRIDGE STREET	BRICK	7.4	0	0
AA	450	PINE HILL ROAD	BRICK	7.9	0	0
AA	460	PINE HILL ROAD	BRICK	8	0	0
AA	465	PINE HILL ROAD	BRICK	10.7	0	0
AA	470	PINE HILL ROAD	BRICK	8.9	0	0
AA	480	SAMOSET ROAD	BRICK	8	0	0
AA	490	SAMOSET ROAD	BRICK	8.5	0	0
AA	500	VALLEY ROAD	LINED	8.6	0	0
AA	510	VALLEY ROAD	BRICK	8.2	0	0
AA	520	CHARLESBANK ROAD	LINED	7.3	0	0
AA	530	CHARLESBANK ROAD	BRICK	7	0	0
AA	540	CHARLESBANK ROAD	BRICK	7.9	0	0
AA	550	CHARLESBANK ROAD	BRICK	7.1	0	0
AA	560	PINE HILL ROAD	BRICK	8.5	0	0
AA	570	PINE HILL ROAD	BRICK	6.5	144	0
AA	580	PINE HILL ROAD	BRICK	5.4	0	0
AA	590	PINE HILL ROAD	LINED	6.8	0	0
AA	600	NEEDHAM STREET	BRICK	11.1	0	0
AA	610	NEEDHAM STREET	BRICK	10	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
AA	620	NEEDHAM STREET	BRICK	10.3	0	0
AA	630	NEEDHAM STREET	BRICK	9.3	0	0
AA	640	NEEDHAM STREET	BRICK	9.9	0	0
AA	650	NEEDHAM STREET	BRICK	10	0	0
AA	660	NEEDHAM STREET	BRICK	9.8	0	0
AA	670	NEEDHAM STREET	BRICK	9	0	0
AA	680	NEEDHAM STREET	BRICK	7.5	0	0
AA	686	NEEDHAM STREET	LINED	10.4	0	0
AA	690	NEEDHAM STREET	BRICK	7	0	0
AA	700	OAK STREET	BRICK	7.9	0	0
AA	710	OAK STREET	BRICK	13.3	0	0
AA	720	OAK TREE ROAD	BRICK	5.3	0	0
AA	730	JUNIPER TERRACE	BRICK	6.7	0	0
AA	740	NEEDHAM STREET	PRECAST	6.6	0	0
AA	750	HILLSIDE ROAD	BRICK	10	0	0
AA	755	HILLSIDE ROAD	CNL			0
AA	760	RIVERDALE ROAD	BRICK	10.2	0	0
AA	770	HILLSIDE ROAD	BRICK	8.1	0	0
AA	780	HILLSIDE ROAD	BRICK	7.9	0	0
AA	790	HILLSIDE ROAD	BRICK	7.7	0	0
AA	795	HILLSIDE ROAD	BRICK	7	0	0
AA	800	RIVERDALE ROAD	BRICK	9.2	0	0
AA	810	RIVERDALE ROAD	BRICK	8.3	0	0
AA	820	PARKER STAPLES ROAD	BRICK	6.9	0	0
AA	830	PARKER STAPLES ROAD	BRICK	5.6	0	0
AA	836	PARKER STAPLES ROAD ESMT	BRICK	4.2	0	0
CC	010	BRIDGE STREET ESMT	LINED	14	0	0
CC	020	BRIDGE STREET	LINED	16	432	0
CC	030	KIELY ROAD	LINED	16.5	432	0
CC	040	DOGGETT CIRCLE ESMT	LINED	10.5	432	0
CC	050	DOGGETT CIRCLE ESMT	LINED	7.5	144	0
CC	060	DOGGETT CIRCLE ESMT	PRECAST	4.8	576	0
CC	070	DOGGETT CIRCLE ESMT	BLOCK	4.5	144	0
CC	075	DOGGETT CIRCLE ESMT	PRECAST	3.9	576	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
CC	080	DOGGETT CIRCLE ESMT	BLOCK	4.5	144	0
CC	090	DOGGETT CIRCLE ESMT	BLOCK	4	0	0
CC	100	DOGGETT CIRCLE ESMT	LINED	3.9	288	0
CC	110	BRIDGE STREET	CNL			0
CC	120	BRIDGE STREET	LINED	13.1	144	0
CC	130	BRIDGE STREET	BRICK	11	1,584	0
CC	140	BRIDGE STREET	LINED	9.6	0	0
CC	150	BRIDGE STREET	BRICK	9.2	1,728	0
CC	155	BRIDGE STREET	BRICK	5.8	864	0
CC	160	BRIDGE STREET	BRICK	6.6	0	0
CC	170	BRIDGE STREET	BRICK	7.5	720	0
CC	180	BRIDGE STREET	LINED	7.9	0	0
CC	190	BRIDGE STREET	LINED	9.8	288	0
CC	200	BRIDGE STREET	BRICK	12.2	288	0
CC	208	COMMONWEALTH AVENUE	LINED	11	0	0
CC	210	COMMONWEALTH AVENUE	BRICK	10.9	576	0
CC	220	COMMONWEALTH AVENUE	BRICK	8.5	0	0
CC	230	COMMONWEALTH AVENUE	BRICK	9.8	0	0
CC	240	COMMONWEALTH AVENUE	BRICK	10.1	144	0
CC	250	COMMONWEALTH AVENUE	LINED	11.2	0	0
CC	260	COMMONWEALTH AVENUE	BRICK	10.6	0	0
CC	270	COMMONWEALTH AVENUE	BRICK	12	0	0
CC	280	MARLBORO STREET	BRICK	11.2	0	0
CC	290	BEACON STREET	LINED	8.5	0	0
CC	300	BEACON STREET	LINED	11	0	0
CC	310	BEACON STREET	LINED	6.5	0	0
CC	320	FAIRFIELD STREET	LINED	11.3	0	0
CC	330	FAIRFIELD STREET	BRICK	10	0	0
CC	340	FAIRFIELD STREET	BRICK	8.1	0	0
CC	350	RIVERVIEW STREET	LINED	11.7	144	0
CC	360	RIVERVIEW STREET	LINED	10.5	0	0
CC	370	RIVERVIEW STREET	BRICK	8.7	0	0
CC	380	RIVERVIEW STREET	BRICK	8.4	0	0
CC	390	MASSACHUSETTS AVENUE	BRICK	9.4	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
CC	400	MASSACHUSETTS AVENUE	BRICK	11.8	0	0
CC	410	MARLBORO STREET	BRICK	9.1	288	0
CC	420	MARLBORO STREET	BRICK	9.4	432	0
CC	430	MARLBORO STREET	BRICK	8.1	0	0
CC	440	MASSACHUSETTS AVENUE	BRICK	11.7	0	0
CC	450	MASSACHUSETTS AVENUE	BRICK	10.7	0	0
CC	460	LINDALE AVENUE	BRICK	11.3	0	0
CC	470	LINDALE AVENUE	BRICK	8.2	0	0
CC	480	LINDALE AVENUE	BRICK	7.8	0	0
CC	490	ARBOR LANE	BRICK	9.4	0	0
CC	500	ARBOR LANE	BRICK	9.2	0	0
CC	510	ARBOR LANE	BRICK	9.4	0	0
CC	520	BREEDE TERRACE	BRICK	9.8	0	0
CC	530	BREEDE TERRACE	BRICK	13.1	1,296	0
CC	540	DIXON AVENUE	BRICK	10.6	288	0
CC	550	DIXON AVENUE	BRICK	8.9	0	0
CC	560	DIXON AVENUE	BRICK	8.2	0	0
CC	570	DIXON AVENUE	BRICK	9.8	576	0
CC	580	DIXON AVENUE	BRICK	6.3	576	0
CC	590	DIXON AVENUE	BRICK	9.7	0	0
CC	600	ALCOTT LANE	BRICK	9.5	0	0
CC	610	BRIDGE STREET ESMT	PRECAST	4.2	1,152	0
CC	611	BRIDGE STREET ESMT	LINED	4.1	0	0
FF	010	HIGH STREET	LINED	12.4	0	0
FF	020	HIGH STREET	LINED	12.1	0	0
FF	030	HIGH STREET	LINED	12	0	0
FF	040	HARRIS STREET	LINED	10.6	1,152	0
FF	050	WASHINGTON STREET	LINED	16.1	576	0
FF	060	HIGH STREET	BRICK	8.9	0	0
FF	070	HIGH STREET	BRICK	8.7	0	0
FF	080	WASHINGTON STREET	LINED	14.8	0	0
FF	090	WASHINGTON STREET	LINED	13.1	0	0
FF	100	WASHINGTON STREET	LINED	12.8	144	0
FF	110	WASHINGTON STREET	LINED	11.7	432	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
FF	120	WASHINGTON STREET	BRICK	10.7	432	0
FF	130	WASHINGTON STREET	PRECAST	11	288	0
FF	140	WASHINGTON STREET	LINED	9.6	144	0
FF	150	WASHINGTON STREET	BRICK	11.3	0	0
FF	160	WASHINGTON STREET	BRICK	11.5	144	0
FF	170	WASHINGTON STREET	BRICK	9	1,152	0
FF	175	WASHINGTON STREET ESMT	PRECAST	4.5	0	0
FF	180	WASHINGTON STREET ESMT	BRICK	8.4	0	0
FF	190	HIGH STREET	LINED	8.7	144	1,000
FF	200	EAST STREET ESMT	PRECAST	7.2	0	0
FF	210	EAST STREET	PRECAST	6	0	0
FF	215	COCCI WAY ESMT	PRECAST	16.3	288	0
FF	230	EAST STREET	BRICK	10.9	0	0
FF	240	EAST STREET	LINED	10	288	0
FF	250	EAST STREET	LINED	9.1	0	0
FF	255	EAST STREET	PRECAST	6.5	0	0
FF	260	WASHINGTON STREET ESMT	LINED	14	0	0
FF	270	MAPLE PLACE	BRICK	9.9	1,440	0
FF	280	MAPLE PLACE	LINED	9	0	0
FF	290	MAPLE PLACE ESMT	LINED	7.8	288	0
FF	300	MAPLE PLACE	LINED	7.6	0	0
FF	303	MAPLE PLACE	LINED	7.6	0	0
FF	310	OLD RIVER PLACE	BRICK	17.2	864	0
FF	320	OLD RIVER PLACE	LINED	6.2	0	0
FF	330	OLD RIVER PLACE	BRICK	15.2	288	0
FF	340	OLD RIVER PLACE	LINED	7.3	0	0
FF	350	AMES STREET OUTLET ESMT	CNO			0
FF	360	AMES STREET OUTLET ESMT	LINED	12.5	0	0
FF	365	AMES STREET OUTLET	LINED	12	0	0
FF	370	AMES STREET OUTLET	LINED	14.6	0	0
FF	380	AMES STREET OUTLET	LINED	13.5	0	0
FF	383	AMES STREET OUTLET	LINED	11.2	0	0
FF	385	AMES STREET OUTLET	LINED	7.7	0	0
FF	387	AMES STREET OUTLET	CNL			0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
FF	390	AMES STREET CROSSING ESMT	BRICK	3.9	288	0
FF	395	BULLARD STREET ESMT	PRECAST	10.7	288	0
FF	400	BULLARD STREET ESMT	LINED	4.7	0	0
FF	402	HIGH STREET	BRICK	10.7	1,440	0
FF	406	HIGH STREET	BRICK	8.7	0	0
FF	410	HIGH STREET	BRICK	12.4	0	0
FF	420	EASTERN AVENUE	BRICK	11.4	0	0
FF	430	EASTERN AVENUE	BRICK	9.8	0	0
FF	440	BRYANT STREET	BRICK	10.1	0	0
FF	460	FULLER STREET	PRECAST	5	0	0
FF	470	BRYANT STREET	BRICK	8.4	0	0
FF	480	WASHINGTON STREET	BRICK	15.7	0	0
FF	490	WASHINGTON STREET	BRICK	14.4	0	0
FF	500	WASHINGTON STREET	BRICK	11.5	0	0
FF	510	WASHINGTON STREET	LINED	11.1	144	0
FF	520	WASHINGTON STREET	LINED	11.6	288	0
FF	530	WASHINGTON STREET	CNO			0
FF	540	WASHINGTON STREET	BRICK	10.9	0	0
FF	550	WASHINGTON STREET	BRICK	9.9	0	0
FF	560	SCHOOL STREET	LINED	13.2	0	0
FF	570	SCHOOL STREET	BRICK	9.3	0	0
FF	580	SCHOOL STREET	BRICK	8.3	0	0
FF	585	SCHOOL STREET	BRICK	7.3	0	0
FF	590	WORTHINGTON STREET	LINED	7.7	0	0
FF	600	WORTHINGTON STREET	LINED	8.3	0	0
FF	610	MARSH STREET	BRICK	9.3	0	0
FF	620	MARSH STREET	BRICK	9	0	0
FF	630	HIGH STREET	BRICK	12.7	0	0
FF	640	HIGH STREET	BRICK	11	0	0
FF	650	HIGH STREET	BRICK	11.3	0	0
FF	660	COURT STREET	BRICK	12.8	0	0
FF	670	COMMON STREET	BRICK	13.2	288	0
FF	680	HIGH STREET	LINED	12.6	0	0
FF	690	HIGH STREET	LINED	12.2	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
FF	700	HIGH STREET	LINED	11.7	0	0
FF	710	HIGH STREET	BRICK	11.5	0	0
FF	720	HIGH STREET	LINED	11.5	0	0
FF	730	HIGH STREET	LINED	9.7	0	0
FF	735	HIGH STREET	CNO			0
FF	740	CHURCH STREET	BRICK	10.7	144	0
FF	750	CHURCH STREET	LINED	10.6	0	0
FF	751	FRANKLIN SQUARE	BRICK	9.5	0	0
FF	760	NORFOLK STREET	LINED	8	0	0
FF	770	CHURCH STREET	LINED	10.8	0	0
FF	771	FRANKLIN SQUARE	BRICK	9.4	0	0
FF	780	CHURCH STREET	CNO			0
FF	790	CHURCH STREET	BRICK	12.5	0	0
FF	800	COURT STREET	LINED	13	0	0
FF	810	VILLAGE AVENUE	LINED	13.6	144	0
FF	820	VILLAGE AVENUE	LINED	12.8	0	0
FF	830	VILLAGE AVENUE	LINED	11.7	0	0
FF	840	VILLAGE AVENUE	LINED	9.9	0	0
FF	850	CHESTNUT STREET	LINED	10	0	0
FF	860	CHESTNUT STREET	LINED	9.1	0	0
FF	870	COURT STREET	CNO			0
FF	880	COURT STREET	BRICK	8.5	0	0
FF	890	COURT STREET	BRICK	8	0	0
FF	900	COURT STREET	BRICK	8.8	0	0
FF	905	BATES COURT	BRICK	7.3	0	1,000
FF	910	COURT STREET	CNO			0
FF	920	BULLARD STREET	LINED	11.5	0	0
FF	930	BULLARD STREET	LINED	10.7	288	0
FF	940	BULLARD STREET	LINED	7.8	0	0
FF	950	COUNTY STREET	LINED	9.7	576	0
FF	960	COUNTY STREET	LINED	9.5	0	0
FF	970	COUNTY STREET	LINED	7.8	0	0
FF	980	PEARL STREET	LINED	6.9	0	0
FF	1010	WASHINGTON STREET ESMT	PRECAST	4.7	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
FF	1015	WASHINGTON STREET ESMT	PRECAST	5.1	0	0
FF	1020	WASHINGTON STREET ESMT	PRECAST	4.2	0	1,000
НН	010	ORCHARD STREET ESMT	PRECAST	7.9	0	0
HH	015	BOSTON-PROVIDENCE HIGHWAY ESMT	LINED	12.2	288	0
HH	020	BOSTON-PROVIDENCE HIGHWAY ESMT	PRECAST	11.4	0	0
HH	030	WILSON AVENUE	PRECAST	17.1	0	0
HH	040	WILSON AVENUE	PRECAST	12.8	0	0
HH	060	WILSON AVENUE	PRECAST	7	0	0
HH	070	WASHINGTON STREET	PRECAST	18.9	0	0
HH	080	LEE TERRACE ESMT	BRICK	6.3	0	0
HH	090	LEE TERRACE	BRICK	6.1	0	0
HH	100	LEE TERRACE	BRICK	6.4	0	0
HH	102	ORCHARD STREET	PRECAST	3.4	288	0
HH	110	WILSON AVENUE ESMT	LINED	15.7	0	0
HH	120	BOSTON-PROVIDENCE HIGHWAY ESMT	LINED	5.4	0	0
HH	125	BOSTON-PROVIDENCE HIGHWAY	PRECAST	5.4	0	0
HH	130	BOSTON-PROVIDENCE HIGHWAY	PRECAST	13.1	0	0
HH	160	BOSTON-PROVIDENCE HIGHWAY ESMT	BRICK	8.2	0	0
HH	180	ELM STREET ESMT	BRICK	8.3	0	0
HH	190	ELM STREET	PRECAST	8.9	0	0
HH	200	ELM STREET	BRICK	9.7	0	0
HH	210	ELM STREET	BRICK	6.9	0	0
HH	220	ELM STREET	BRICK	3	0	0
HH	230	BOSTON-PROVIDENCE HIGHWAY ESMT	LINED	10	0	0
HH	235	ENTERPRISE DRIVE	LINED	9	0	1,000
HH	240	LEGACY BOULEVARD	LINED	10.1	0	0
HH	250	LEGACY BOULEVARD	LINED	8.4	0	0
HH	260	ENTERPRISE DRIVE	PRECAST	8	0	0
HH	262	STERGIS WAY ESMT	PRECAST	4.3	0	0
HH	264	STERGIS WAY ESMT	LINED	3.4	432	0
HH	266	STERGIS WAY ESMT	LINED	3	144	0
HH	267	STERGIS WAY ESMT	BRICK	2.1	0	0
HH	268	STERGIS WAY ESMT	PRECAST	1.9	0	0
НН	270	STERGIS WAY ESMT	BRICK	3.7	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
НН	280	WASHINGTON STREET	BRICK	11.3	144	0
HH	290	WASHINGTON STREET	BRICK	17.7	1,152	0
НН	300	WASHINGTON STREET	CNL			0
НН	310	WASHINGTON STREET	BRICK	9.4	144	0
HH	320	WASHINGTON STREET	BRICK	7.5	288	0
HH	330	WASHINGTON STREET	BRICK	7.3	0	0
HH	340	WASHINGTON STREET	BRICK	7.2	0	0
HH	360	WASHINGTON STREET	LINED	10.4	0	0
HH	365	WASHINGTON STREET	PRECAST	4.8	0	0
HH	370	WASHINGTON STREET	PRECAST	3.5	0	0
HH	380	WASHINGTON STREET	PRECAST	6.7	0	0
HH	390	WASHINGTON STREET	BRICK	5.7	0	0
HH	400	WASHINGTON STREET	PRECAST	5.5	0	0
HH	410	WASHINGTON STREET	BRICK	5.6	0	0
HH	415	WASHINGTON STREET ESMT	BRICK	2.8	0	0
HH	416	WASHINGTON STREET ESMT	LINED	5	0	0
HH	420	WASHINGTON STREET	BRICK	6.2	0	0
HH	430	WASHINGTON STREET	BRICK	4.8	0	0
HH	440	WASHINGTON STREET	BRICK	4.4	0	0
HH	470	WASHINGTON STREET ESMT	BRICK	5.7	0	0
HH	480	CHICKERING ROAD	LINED	7.5	0	0
HH	490	CHICKERING ROAD	BRICK	9.5	0	0
HH	500	CHICKERING ROAD	BRICK	9.2	0	0
HH	510	CHICKERING ROAD	BRICK	8.7	0	0
HH	520	CHICKERING ROAD	BRICK	5.4	0	0
HH	530	CARMICHAEL CIRCLE	PRECAST	6.4	0	0
HH	540	POND FARM ROAD ESMT	LINED	5.6	0	0
HH	541	POND FARM ROAD ESMT	LINED	5.2	0	0
HH	550	POND FARM ROAD	LINED	6.8	0	0
HH	560	POND FARM ROAD	PRECAST	8.6	0	0
HH	570	POND FARM ROAD	LINED	4.2	0	0
HH	580	POND FARM ROAD	LINED	6.6	0	0
HH	590	POND FARM ROAD	LINED	6.9	0	0
НН	600	FAIR OAK ROAD ESMT	LINED	3.6	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
НН	610	FAIR OAK ROAD	LINED	2.7	0	0
НН	620	FAIR OAK ROAD	LINED	3.8	0	0
НН	630	CHICKERING ROAD	LINED	6.7	0	0
НН	633	CHICKERING ROAD	BRICK	6.3	0	0
НН	640	CHICKERING ROAD	LINED	4.5	0	0
HH	650	CHICKERING ROAD	LINED	7.9	0	0
НН	653	CHICKERING ROAD	LINED	5.5	0	0
НН	656	CHICKERING ROAD	PRECAST	7.2	0	0
HH	660	WASHINGTON STREET	LINED	7.4	0	0
НН	670	FAY ROAD	PRECAST	6.6	0	0
НН	680	FAY ROAD	BRICK	8.4	0	0
HH	690	FAY ROAD	BRICK	5.4	0	0
HH	700	FAY ROAD	BRICK	8.7	0	0
HH	710	FAY ROAD	BRICK	10.7	0	0
HH	720	MANNING ROAD	BRICK	6	0	0
HH	730	MANNING ROAD	BRICK	5.9	0	0
HH	740	MANNING ROAD	BRICK	9.6	0	0
HH	750	MANNING ROAD	BRICK	10.7	0	0
HH	760	MANNING ROAD	BRICK	12.6	288	0
НН	770	MANNING ROAD	BRICK	9	0	1,000
HH	780	WASHINGTON STREET	PRECAST	3.5	0	0
HH	790	WASHINGTON STREET	PRECAST	4	0	0
HH	800	ANTHONY LANE	PRECAST	6.2	0	0
HH	810	ANTHONY LANE	PRECAST	6.3	0	0
HH	820	ANTHONY LANE	PRECAST	6.3	0	0
HH	830	ANTHONY LANE	PRECAST	6.1	144	0
HH	832	ANTHONY LANE	PRECAST	5.9	144	0
HH	834	PACELLA DRIVE	LINED	7.8	0	0
HH	840	WASHINGTON STREET	BRICK	10.7	0	0
HH	850	WASHINGTON STREET ESMT	PRECAST	11.1	0	0
HH	855	WASHINGTON STREET ESMT	PRECAST	4.5	0	0
НН	870	HIGHLAND STREET ESMT	BRICK	2.3	0	1,000
НН	890	HIGHLAND STREET	BRICK	9.8	0	0
HH	900	HIGHLAND STREET	LINED	9.6	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
НН	910	PACELLA DRIVE ESMT	LINED	5.3	0	0
НН	920	PACELLA DRIVE ESMT	LINED	4.7	0	0
НН	940	PACELLA DRIVE	LINED	3.7	0	0
HH	950	PACELLA DRIVE	LINED	3.4	0	0
HH	970	PACELLA DRIVE ESMT	BRICK	4.3	288	0
HH	980	PACELLA DRIVE ESMT	PRECAST	11.1	0	0
HH	990	PACELLA DRIVE ESMT	PRECAST	6.9	0	0
HH	1000	GARDEN WAY	LINED	14.3	0	0
HH	1010	GARDEN WAY	BRICK	10.6	0	0
HH	1030	PACELLA DRIVE ESMT	CNL			0
HH	1040	PACELLA DRIVE ESMT	LINED	8.4	0	0
HH	1050	PACELLA DRIVE	PRECAST	9.3	0	0
HH	1060	PACELLA DRIVE	PRECAST	5.5	0	0
HH	1070	PACELLA DRIVE	PRECAST 7.7		144	0
HH	1080	PACELLA DRIVE	BLOCK	6	0	0
HH	1090	PACELLA DRIVE	LINED	6.8	144	0
HH	1110	CHUTE ROAD	BLOCK	6.6	0	0
HH	1120	CHUTE ROAD	LINED	6.3	0	0
HH	1130	CHUTE ROAD	LINED	7.2	720	0
HH	1140	CHUTE ROAD	BRICK	2.4	0	0
HH	1150	PACELLA DRIVE	BRICK	7.5	0	0
HH	1160	PACELLA DRIVE	BRICK	6.2	0	0
HH	1170	CHUTE ROAD	PRECAST	7.7	0	0
HH	1180	KAREN PINES ESMT	PRECAST	5.1	0	0
HH	1200	KAREN PINES	LINED	6.4	0	0
HH	1210	KAREN PINES	PRECAST	6.1	576	0
HH	1220	SANDY VALLEY ROAD	LINED	11.4	0	0
HH	1230	SANDY VALLEY ROAD	LINED	10.4	1,440	0
HH	1240	SANDY VALLEY ROAD	LINED	4.4	144	0
HH	1250	SANDY VALLEY ROAD	LINED	12.7	0	0
HH	1260	SANDY VALLEY ROAD	PRECAST	5.5	0	1,000
HH	1280	SANDY VALLEY ROAD ESMT	PRECAST	13.1	0	0
HH	1290	SANDY VALLEY ROAD	PRECAST	3.4	0	0
HH	1300	ERIN WAY	PRECAST	5.4	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
НН	1310	ERIN WAY	PRECAST	9.3	0	0
НН	1320	ERIN WAY	PRECAST	8.2	0	0
HH	1330	HIGHLAND STREET	BRICK	9.7	0	0
НН	1340	HIGHLAND STREET	BRICK	9.8	0	0
HH	1350	HIGHLAND STREET	BRICK	11.5	288	0
HH	1360	HIGHLAND STREET	BRICK	6.3	0	0
HH	1370	HIGHLAND STREET	BRICK	6.5	0	0
HH	1380	HIGHLAND STREET	LINED	11.5	0	0
HH	1390	HIGHLAND STREET	PRECAST	11.6	0	0
HH	1400	HIGHLAND STREET	BRICK	6.7	0	0
HH	1410	HIGHLAND STREET	BRICK	7	0	0
HH	1420	CHUTE ROAD	BRICK	7.2	1,584	0
HH	1430	CHUTE ROAD	BRICK	7	0	0
HH	1440	CHUTE ROAD	BRICK	7.1	0	0
HH	1450	CHUTE ROAD	BRICK	6.5	0	0
HH	1460	CHUTE ROAD	BRICK	4.4	0	0
HH	1470	BEAR HILL	BRICK	3.6	0	0
HH	1480	HIGHLAND STREET	BRICK	5.9	0	0
HH	1490	HIGHLAND STREET	BRICK	7.3	0	0
HH	1500	HIGHLAND STREET	BRICK	8	864	0
HH	1510	HIGHLAND STREET	BRICK	7.7	0	0
HH	1520	HIGHLAND STREET	BRICK	3.4	0	0
HH	1525	HARMONY HILL	CNO			0
HH	1530	HARMONY HILL	LINED	7.7	144	0
HH	1540	HARMONY HILL	BRICK	6.4	0	0
HH	1550	HARMONY HILL ESMT	BRICK	7.4	864	0
HH	1560	HARMONY HILL	BRICK	6.8	0	0
HH	1570	HARMONY HILL	PRECAST	8	0	0
HH	1580	HARMONY HILL ESMT	PRECAST	6.7	0	0
HH	1585	HARMONY HILL ESMT	PRECAST	8.5	0	0
HH	1590	KINGSBURY LANE ESMT	PRECAST	7.2	0	0
НН	1600	ELM STREET	BRICK	10.4	0	0
НН	1610	ELM STREET	BRICK	11.3	144	0
НН	1620	ELM STREET	LINED	9.8	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
НН	1630	ELM STREET	LINED	7.9	0	0
НН	1640	ORCHARD STREET	LINED	6	144	0
HH	1655	ELM STREET	PRECAST	5.8	0	0
НН	1660	ARIADNE ROAD	PRECAST	5.3	0	0
HH	1680	ARIADNE ROAD	PRECAST	5.8	0	0
HH	1690	ARIADNE ROAD	BRICK	4.9	0	0
HH	1700	ARIADNE ROAD	PRECAST	5.4	0	0
HH	1710	ARIADNE ROAD	BRICK	4.7	0	0
HH	1720	ARIADNE ROAD	PRECAST	4.7	0	0
HH	1740	ARIADNE ROAD	PRECAST	4.3	0	0
HH	1760	LEGACY PLACE	PRECAST	7.5	0	0
HH	1765	LEGACY PLACE	PRECAST	7.6	0	0
HH	1766	LEGACY PLACE	PRECAST	7	0	0
HH	1767	LEGACY PLACE	PRECAST	7.7	0	0
HH	1770	LEGACY PLACE	PRECAST	8.8	0	0
HH	1780	LEGACY PLACE	PRECAST	5.8	0	0
HH	1782	LEGACY PLACE	PRECAST	5	0	0
HH	1784	LEGACY BOULEVARD	PRECAST	4.1	0	0
HH	1786	LEGACY BOULEVARD	PRECAST	4.4	0	0
HH	1788	LEGACY BOULEVARD	PRECAST	4	0	0
PP	010	RUSTCRAFT ROAD	LINED	15.9	0	0
PP	020	RUSTCRAFT ROAD	LINED	14.4	0	0
PP	030	RUSTCRAFT ROAD	LINED	12.5	0	0
PP	040	RUSTCRAFT ROAD	LINED	12.1	0	0
PP	050	RUSTCRAFT ROAD	LINED	9.5	0	0
PP	060	RUSTCRAFT ROAD	LINED	7.9	0	0
PP	070	RUSTCRAFT ROAD	LINED	7.1	0	0
PP	190	RUSTCRAFT ROAD ESMT	BRICK	5.4	0	0
PP	200	RUSTCRAFT ROAD ESMT	BRICK	4.5	0	0
PP	210	RUSTCRAFT ROAD ESMT	BRICK	4.7	0	0
PP	260	ELM STREET ESMT	PRECAST	4.6	0	0
PP	280	ELM STREET	BRICK	11	0	0
PP	290	ELM STREET	BRICK	11.1	0	0
PP	293	ELM STREET	PRECAST	13.7	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
PP	297	ELM STREET	PRECAST	5.7	0	0
PP	300	ELM STREET	BRICK	15.6	0	0
PP	305	ELM STREET ESMT	BRICK	13.3	0	0
PP	310	ELM STREET	BRICK	10.1	0	0
PP	320	ELM STREET	PRECAST	10.6	0	0
PP	330	ELM STREET	BRICK	7.6	0	0
PP	340	ELM STREET	BRICK	8.4	288	0
PP	350	ELM STREET	BRICK	8.1	0	0
PP	360	ELM STREET	BRICK	8	576	0
PP	370	ELM STREET	BRICK	8.6	720	0
PP	380	ROBINWOOD ROAD	BRICK	8.8	0	0
PP	390	ROBINWOOD ROAD	BRICK	8.2	0	0
PP	400	ROBINWOOD ROAD	BRICK	8.4	0	0
PP	410	ROBINWOOD ROAD	BRICK	8.9	144	0
PP	420	ROBINWOOD ROAD	BRICK	6.8	0	0
PP	430	RUSTCRAFT ROAD ESMT	PRECAST	6.4	0	0
PP	435	RUSTCRAFT ROAD	PRECAST	4.5	0	0
PP	440	CAREMATRIX DRIVE	PRECAST	5.7	0	0
PP	450	CAREMATRIX DRIVE ESMT	LINED	11.3	0	0
PP	460	ALLIED DRIVE	LINED	5.6	288	0
PP	471	ALLIED DRIVE	BRICK	2	576	1,000
PP	472	ALLIED DRIVE	PRECAST	2.8	0	1,000
PP	480	ALLIED DRIVE	BRICK	8.3	288	0
PP	487	ALLIED DRIVE ESMT	BRICK	5	3,024	0
PP	488	ALLIED DRIVE ESMT	PRECAST	5.9	288	0
PP	489	ALLIED DRIVE	PRECAST	6	0	0
PP	490	ALLIED DRIVE	PRECAST	6.2	0	0
PP	510	ALLIED DRIVE	LINED	5.7	288	0
PP	530	ALLIED DRIVE	LINED	12.6	0	0
PP	540	ALLIED DRIVE ESMT	LINED	14.8	0	0
PP	545	ALLIED DRIVE	PRECAST	13.2	144	0
PP	550	ALLIED DRIVE	PRECAST	11.3	0	0
PP	560	WILLARD STREET ESMT	PRECAST	13.5	288	0
PP	570	WILLARD STREET ESMT	PRECAST	3.8	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
PP	580	WILLARD STREET ESMT	PRECAST	3.3	0	0
PP	590	WILLARD STREET ESMT	PRECAST	7.4	0	0
PP	595	WILLARD STREET ESMT	PRECAST	4.9	288	0
PP	600	WILLARD STREET	PRECAST	8.1	0	0
PP	610	WILLARD STREET	PRECAST	7.9	0	0
PP	620	WILLARD STREET	PRECAST	8.4	0	0
PP	630	WILLARD STREET	PRECAST	7.9	0	0
PP	640	WILLARD STREET	PRECAST	6.9	0	0
PP	650	WILLARD STREET	PRECAST	5.7	288	0
PP	660	WILLARD STREET	PRECAST	5.8	0	0
PP	670	WILLARD STREET	PRECAST	5.9	144	0
PP	680	WILLARD STREET	LINED	6.2	0	0
PP	690	WILLARD STREET	PRECAST	8	0	0
PP	700	WILLARD STREET	LINED	8.2	0	0
PP	710	WILLARD STREET	PRECAST	7.4	0	0
PP	720	WILLARD STREET ESMT	BRICK	4.5	432	0
PP	800	RUSTCRAFT ROAD ESMT	PRECAST	16.7	0	0
PP	810	RUSTCRAFT ROAD ESMT	PRECAST	17.1	0	0
PP	820	RUSTCRAFT ROAD	PRECAST	20.5	0	0
PP	830	RUSTCRAFT ROAD	PRECAST	19.6	288	0
PP	840	RUSTCRAFT ROAD	PRECAST	19.6	0	0
PP	850	RUSTCRAFT ROAD	PRECAST	18	144	0
PP	860	RUSTCRAFT ROAD	PRECAST	17.3	0	0
PP	870	RUSTCRAFT ROAD	PRECAST	16.7	0	0
PP	890	RUSTCRAFT ROAD	PRECAST	15.4	288	0
PP	900	RUSTCRAFT ROAD	PRECAST	14.1	0	0
PP	910	RUSTCRAFT ROAD	PRECAST	11.3	0	0
PP	920	RUSTCRAFT ROAD	LINED	9.4	2,304	0
PP	930	RUSTCRAFT ROAD	LINED	7.6	0	0
PP	1000	PRESIDENTS WAY	PRECAST	16.3	8,640	0
PP	1010	PRESIDENTS WAY	PRECAST	18	0	0
PP	1020	PRESIDENTS WAY	PRECAST	17.7	144	0
PP	1030	PRESIDENTS WAY	PRECAST	17.3	0	0
PP	1040	PRESIDENTS WAY	CNO			0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
PP	1050	PRESIDENTS WAY	PRECAST	16.5	288	0
PP	1060	PRESIDENTS WAY	PRECAST	16.1	288	0
PP	1070	PRESIDENTS WAY	PRECAST	12	0	0
PP	1080	PRESIDENTS WAY	PRECAST	11.5	0	0
PP	1090	LEGACY BOULEVARD ESMT	PRECAST	8.3	0	0
PP	1110	LEGACY BOULEVARD	PRECAST	5.6	0	0
PP	1120	LEGACY BOULEVARD	PRECAST	6.6	0	0
PP	1130	LEGACY BOULEVARD	PRECAST	5.9	0	0
ZZ	050	COMMON STREET ESMT	PRECAST	7.1	0	0
ZZ	055	COMMON STREET ESMT	PRECAST	14.1	0	0
ZZ	060	COMMON STREET ESMT	PRECAST	5.4	0	0
ZZ	070	COMMON STREET ESMT	PRECAST	7.5	0	0
ZZ	080 COMMON STREET ESMT		PRECAST	8.2	0	0
ZZ	090 COMMON STREET ESMT		PRECAST	8.7	0	0
ZZ	100	COMMON STREET	PRECAST	10.1	0	0
ZZ	110	COMMON STREET	PRECAST	10.3	0	0
ZZ	120	COMMON STREET	PRECAST	9.6	0	0
ZZ	130	COMMON STREET	PRECAST	8	0	0
ZZ	133	WHITCOMB ROAD	PRECAST	3.6	0	0
ZZ	137	WEST STREET ESMT	PRECAST	9.5	0	0
ZZ	138	WEST STREET ESMT	PRECAST	7.2	0	0
ZZ	139	WEST STREET ESMT	PRECAST	9.1	0	0
ZZ	140	WEST STREET ESMT	LINED	11.5	0	0
ZZ	150	WEST STREET	LINED	7.1	0	0
ZZ	155	WEST STREET ESMT	LINED	3.5	288	0
ZZ	160	WEST STREET ESMT	PRECAST	5.8	0	0
ZZ	170	WEST STREET ESMT	PRECAST	6	0	0
ZZ	190	WEST STREET ESMT	PRECAST	9.1	0	0
ZZ	200	WEST STREET ESMT	PRECAST	7.9	0	0
ZZ	210	WEST STREET ESMT	PRECAST	12.7	0	0
ZZ	220	HALE DRIVE	PRECAST	7.6	0	0
ZZ	230	HALE DRIVE	PRECAST	9	0	0
ZZ	1000	BURGESS LANE	PRECAST	12.8	0	0
ZZ	1005	BURGESS LANE ESMT	PRECAST	7	0	0

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Subarea	MH #	Street Name	Material	Manhole Depth (ft)	Infiltration (gpd)	Inflow (gpd)
ZZ	1010	BURGESS LANE	PRECAST	6.3	0	0
ZZ	1015	BURGESS LANE	PRECAST	7	0	0
ZZ	1020	SCHOOLMASTER/BURGESS ESMT	PRECAST	7.3	0	0
ZZ	1025	SCHOOLMASTER/BURGESS ESMT	PRECAST	7.8	0	0
ZZ	1030	SCHOOLMASTER/BURGESS ESMT	PRECAST	10.2	144	0
ZZ	1035	SCHOOLMASTER/BURGESS ESMT	PRECAST	9	0	0
ZZ	1040	SCHOOLMASTER/BURGESS ESMT	PRECAST	7	0	0
ZZ	1045	SCHOOLMASTER/BURGESS ESMT	PRECAST	6	0	0
ZZ	1050	SCHOOLMASTER/BURGESS ESMT	PRECAST	5.6	0	0
ZZ	1055	SCHOOLMASTER/BURGESS ESMT	PRECAST	7.9	0	0
ZZ	1060	SCHOOLMASTER LANE	PRECAST	15.2	144	0
ZZ	1065	SCHOOLMASTER LANE	PRECAST	7.7	0	0
ZZ	1070	SCHOOLMASTER LANE ESMT	PRECAST	7.5	0	0
ZZ	1075	SCHOOLMASTER LANE	PRECAST	6.8	0	0
ZZ	1080	SCHOOLMASTER LANE	PRECAST	8.3	0	0
ZZ	1085	SCHOOLMASTER LANE ESMT	PRECAST	5.7	0	0
ZZ	1090	SCHOOLMASTER LANE ESMT	PRECAST	7	0	0
ZZ	1095	SCHOOLMASTER LANE	PRECAST	7	0	1,000
TOTAL MANHOLE INFILTRATION					62,784	11,000
TOTAL NUMBER OF MANHOLES					592	
TOTAL NUMBER OF MANHOLES INSPECTED						

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TABLE 3 MANHOLE INFLOW SUMMARY

DEDHAM, MASSACHUSETTS 2022 MANHOLE INVESTIGATION

Subarga	M⊔ #	Street Name	Inflow Type	Vent Holes	Diam. (in)	Number	Inflow (apd)
AA	100	EAST RIVERSIDE DRIVE	PONDING	NO	Diam. (III)	Number	1,000
FF	190	HIGH STREET	PONDING	NO			1,000
FF	905	BATES COURT	PONDING	NO			1,000
FF	1020	WASHINGTON STREET ESMT	PONDING	NO			1,000
НН	235	ENTERPRISE DRIVE	PONDING	NO			1,000
НН	770	MANNING ROAD	PONDING	NO			1,000
HH	870	HIGHLAND STREET ESMT	PONDING	NO			1,000
HH	1260	SANDY VALLEY ROAD	PONDING	NO			1,000
PP	471	ALLIED DRIVE	PONDING	NO			1,000
PP	472	ALLIED DRIVE	PONDING	NO			1,000
ZZ	1095	SCHOOLMASTER LANE	PONDING	NO			1,000
							11,000 11

NOTES:

1. Manholes located in an easement will have a "Street Name" designation of an adjacent street

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TABLE 4 MANHOLE STRUCTURAL DEFECTS

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	Manhole #	Street Name	Rehabilitation	Rehabilitation Cost
AA	686	NEEDHAM STREET	REPLACE FRAME AND COVER	\$1,500
FF	530	WASHINGTON STREET	REPLACE FRAME AND COVER	\$1,500
FF	735	HIGH STREET	REPLACE FRAME AND COVER	\$1,500
FF	780	CHURCH STREET	REPLACE FRAME AND COVER	\$1,500
FF	840	VILLAGE AVENUE	REPLACE FRAME AND COVER	\$1,500
FF	910	COURT STREET	REPLACE FRAME AND COVER	\$1,500
FF	1010	WASHINGTON STREET ESMT	REPAIR BENCH/INVERT	\$500
HH	190	ELM STREET	REPLACE FRAME AND COVER	\$1,500
HH	240	LEGACY BOULEVARD	REPLACE FRAME AND COVER	\$1,500
HH	830	ANTHONY LANE	REPLACE FRAME AND COVER	\$1,500

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Subarea	Manhole #	Street Name	Rehabilitation	Rehabilitation Cost				
НН	1320	ERIN WAY	REPLACE FRAME AND COVER	\$1,500				
НН	1525	HARMONY HILL	REPLACE FRAME AND COVER	\$1,500				
PP	489	ALLIED DRIVE	REPLACE FRAME AND COVER	\$1,500				
PP	1010	PRESIDENTS WAY	REPLACE FRAME AND COVER	\$1,500				
TOTAL REHABILITATION COST \$20,000								
TOTAL NUMBER OF MANHOLES 14								

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TABLE 5 MANHOLE INSPECTION STATUS

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	MH #	Street Name	Inspection Status
AA	755	HILLSIDE ROAD	CNL
CC	110	BRIDGE STREET	CNL
FF	350	AMES STREET OUTLET ESMT	CNO
FF	387	AMES STREET OUTLET	CNL
FF	530	WASHINGTON STREET	CNO
FF	735	HIGH STREET	CNO
FF	780	CHURCH STREET	CNO
FF	870	COURT STREET	CNO
FF	910	COURT STREET	CNO
НН	300	WASHINGTON STREET	CNL
НН	1030	PACELLA DRIVE ESMT	CNL
НН	1525	HARMONY HILL	CNO
PP	1040	PRESIDENTS WAY	CNO

TOTAL NUMBER OF MANHOLES

13

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TABLE 6 MWRA COST EFFECTIVE ANALYSIS FOR INFILTRATION MANHOLES - RECOMMENDED MANHOLES

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subare	а МН з	≠ Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
AA	020	RIVERSIDE DRIVE	16.1	720	360	\$7,157	Cementitious Lining	\$2,818	EXCESSIVE RECOMMENDED
AA	120	RIVERSIDE DRIVE	10.6	288	144	\$2,863	Cementitious Lining	\$1,855	EXCESSIVE RECOMMENDED
AA	190	RIVERSIDE DRIVE	9.1	144	72	\$1,431	Cementitious Lining	\$1,593	VALUE-EFFECTIVE RECOMMENDED
AA	380	RIVERSIDE DRIVE	9.7	288	144	\$2,863	Cementitious Lining	\$1,698	EXCESSIVE RECOMMENDED
AA	390	RIVERSIDE DRIVE	10.3	2,592	1,296	\$25,764	Cementitious Lining	\$1,803	EXCESSIVE RECOMMENDED
AA	430	NEEDHAM STREET	11.2	288	144	\$2,863	Cementitious Lining	\$1,960	EXCESSIVE RECOMMENDED
AA	570	PINE HILL ROAD	6.5	144	72	\$1,431	Cementitious Lining	\$1,138	EXCESSIVE RECOMMENDED
CC	020	BRIDGE STREET	16	432	216	\$4,294	Cementitious Lining	\$2,800	EXCESSIVE RECOMMENDED
CC	030	KIELY ROAD	16.5	432	216	\$4,294	Cementitious Lining	\$2,888	EXCESSIVE RECOMMENDED

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Subare	a MH <i>#</i>	Street Name	Manhole Depth (ft)	Infiltration	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
CC	040	DOGGETT CIRCLE ESMT	10.5	432	216	\$4,294	Cementitious Lining	\$1,838	EXCESSIVE RECOMMENDED
CC	050	DOGGETT CIRCLE ESMT	7.5	144	72	\$1,431	Root Treatment, Cementitious Lining	\$1,563	VALUE-EFFECTIVE RECOMMENDED
CC	060	DOGGETT CIRCLE ESMT	4.8	576	288	\$5,725	Root Treatment, Cementitious Lining	\$1,090	EXCESSIVE RECOMMENDED
CC	070	DOGGETT CIRCLE ESMT	4.5	144	72	\$1,431	Cementitious Lining	\$788	EXCESSIVE RECOMMENDED
CC	075	DOGGETT CIRCLE ESMT	3.9	576	288	\$5,725	Cementitious Lining	\$683	EXCESSIVE RECOMMENDED
CC	080	DOGGETT CIRCLE ESMT	4.5	144	72	\$1,431	Cementitious Lining	\$788	EXCESSIVE RECOMMENDED
CC	100	DOGGETT CIRCLE ESMT	3.9	288	144	\$2,863	Cementitious Lining	\$683	EXCESSIVE RECOMMENDED
CC	130	BRIDGE STREET	11	1,584	792	\$15,745	Cementitious Lining	\$1,925	EXCESSIVE RECOMMENDED
CC	150	BRIDGE STREET	9.2	1,728	864	\$17,176	Cementitious Lining	\$1,610	EXCESSIVE RECOMMENDED
CC	155	BRIDGE STREET	5.8	864	432	\$8,588	Cementitious Lining	\$1,015	EXCESSIVE RECOMMENDED
CC	170	BRIDGE STREET	7.5	720	360	\$7,157	Cementitious Lining	\$1,313	EXCESSIVE RECOMMENDED
CC	190	BRIDGE STREET	9.8	288	144	\$2,863	Cementitious Lining	\$1,715	EXCESSIVE RECOMMENDED

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Subare	a MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
CC	200	BRIDGE STREET	12.2	288	144	\$2,863	Cementitious Lining	\$2,135	EXCESSIVE RECOMMENDED
CC	210	COMMONWEALTH AVENUE	10.9	576	288	\$5,725	Cementitious Lining	\$1,908	EXCESSIVE RECOMMENDED
CC	240	COMMONWEALTH AVENUE	10.1	144	72	\$1,431	Cementitious Lining	\$1,768	VALUE-EFFECTIVE RECOMMENDED
CC	410	MARLBORO STREET	9.1	288	144	\$2,863	Cementitious Lining	\$1,593	EXCESSIVE RECOMMENDED
CC	420	MARLBORO STREET	9.4	432	216	\$4,294	Cementitious Lining	\$1,645	EXCESSIVE RECOMMENDED
CC	530	BREEDE TERRACE	13.1	1,296	648	\$12,882	Cementitious Lining	\$2,293	EXCESSIVE RECOMMENDED
CC	540	DIXON AVENUE	10.6	288	144	\$2,863	Cementitious Lining	\$1,855	EXCESSIVE RECOMMENDED
CC	570	DIXON AVENUE	9.8	576	288	\$5,725	Cementitious Lining	\$1,715	EXCESSIVE RECOMMENDED
CC	580	DIXON AVENUE	6.3	576	288	\$5,725	Root Treatment, Cementitious Lining	\$1,353	EXCESSIVE RECOMMENDED
CC	610	BRIDGE STREET ESMT	4.2	1,152	576	\$11,451	Cementitious Lining	\$735	EXCESSIVE RECOMMENDED
FF	040	HARRIS STREET	10.6	1,152	576	\$11,451	Cementitious Lining	\$1,855	EXCESSIVE RECOMMENDED
FF	050	WASHINGTON STREET	16.1	576	288	\$5,725	Cementitious Lining	\$2,818	EXCESSIVE RECOMMENDED

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Subarea	a MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
FF	110	WASHINGTON STREET	11.7	432	216	\$4,294	Cementitious Lining	\$2,048	EXCESSIVE RECOMMENDED
FF	120	WASHINGTON STREET	10.7	432	216	\$4,294	Cementitious Lining	\$1,873	EXCESSIVE RECOMMENDED
FF	130	WASHINGTON STREET	11	288	144	\$2,863	Cementitious Lining	\$1,925	EXCESSIVE RECOMMENDED
FF	140	WASHINGTON STREET	9.6	144	72	\$1,431	Cementitious Lining	\$1,680	VALUE-EFFECTIVE RECOMMENDED
FF	170	WASHINGTON STREET	9	1,152	576	\$11,451	Cementitious Lining	\$1,575	EXCESSIVE RECOMMENDED
FF	190	HIGH STREET	8.7	144	72	\$1,431	Cementitious Lining	\$1,523	VALUE-EFFECTIVE RECOMMENDED
FF	215	COCCI WAY ESMT	16.3	288	144	\$2,863	Cementitious Lining	\$2,853	EXCESSIVE RECOMMENDED
FF	240	EAST STREET	10	288	144	\$2,863	Cementitious Lining	\$1,750	EXCESSIVE RECOMMENDED
FF	270	MAPLE PLACE	9.9	1,440	720	\$14,314	Cementitious Lining	\$1,733	EXCESSIVE RECOMMENDED
FF	290	MAPLE PLACE ESMT	7.8	288	144	\$2,863	Cementitious Lining	\$1,365	EXCESSIVE RECOMMENDED
FF	310	OLD RIVER PLACE	17.2	864	432	\$8,588	Cementitious Lining	\$3,010	EXCESSIVE RECOMMENDED
FF	330	OLD RIVER PLACE	15.2	288	144	\$2,863	Cementitious Lining	\$2,660	EXCESSIVE RECOMMENDED

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		″ O	Manhole	Infiltration	Removable Infiltration	MWRA	5	Rehab.	0
<u>Subare</u> FF	<u>а мн л</u> 390	Street Name AMES STREET CROSSING ESMT	Depth (ft) 3.9	(apd) 288	(apd) 144	T+T Cost \$2,863	Rehabilitation Root Treatment, Cementitious Lining	Cost \$933	Cost-Effectiveness EXCESSIVE RECOMMENDED
FF	395	BULLARD STREET ESMT	10.7	288	144	\$2,863	Cementitious Lining	\$1,873	EXCESSIVE RECOMMENDED
FF	402	HIGH STREET	10.7	1,440	720	\$14,314	Cementitious Lining	\$1,873	EXCESSIVE RECOMMENDED
FF	520	WASHINGTON STREET	11.6	288	144	\$2,863	Cementitious Lining	\$2,030	EXCESSIVE RECOMMENDED
FF	670	COMMON STREET	13.2	288	144	\$2,863	Cementitious Lining	\$2,310	EXCESSIVE RECOMMENDED
FF	930	BULLARD STREET	10.7	288	144	\$2,863	Cementitious Lining	\$1,873	EXCESSIVE RECOMMENDED
FF	950	COUNTY STREET	9.7	576	288	\$5,725	Cementitious Lining	\$1,698	EXCESSIVE RECOMMENDED
НН	015	BOSTON-PROVIDENCE HIGHWAY ESMT	12.2	288	144	\$2,863	Cementitious Lining	\$2,135	EXCESSIVE RECOMMENDED
НН	102	ORCHARD STREET	3.4	288	144	\$2,863	Cementitious Lining	\$595	EXCESSIVE RECOMMENDED
HH	264	STERGIS WAY ESMT	3.4	432	216	\$4,294	Cementitious Lining	\$595	EXCESSIVE RECOMMENDED
НН	266	STERGIS WAY ESMT	3	144	72	\$1,431	Cementitious Lining	\$525	EXCESSIVE RECOMMENDED
НН	290	WASHINGTON STREET	17.7	1,152	576	\$11,451	Cementitious Lining	\$3,098	EXCESSIVE RECOMMENDED

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Subarea	MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
НН	310	WASHINGTON STREET	9.4	144	72	\$1,431	Cementitious Lining	\$1,645	VALUE-EFFECTIVE RECOMMENDED
НН	320	WASHINGTON STREET	7.5	288	144	\$2,863	Cementitious Lining	\$1,313	EXCESSIVE RECOMMENDED
НН	760	MANNING ROAD	12.6	288	144	\$2,863	Cementitious Lining	\$2,205	EXCESSIVE RECOMMENDED
НН	830	ANTHONY LANE	6.1	144	72	\$1,431	Cementitious Lining	\$1,068	EXCESSIVE RECOMMENDED
НН	832	ANTHONY LANE	5.9	144	72	\$1,431	Cementitious Lining	\$1,033	EXCESSIVE RECOMMENDED
НН	970	PACELLA DRIVE ESMT	4.3	288	144	\$2,863	Cementitious Lining	\$753	EXCESSIVE RECOMMENDED
НН	1070	PACELLA DRIVE	7.7	144	72	\$1,431	Cementitious Lining	\$1,348	EXCESSIVE RECOMMENDED
НН	1090	PACELLA DRIVE	6.8	144	72	\$1,431	Cementitious Lining	\$1,190	EXCESSIVE RECOMMENDED
НН	1130	CHUTE ROAD	7.2	720	360	\$7,157	Cementitious Lining	\$1,260	EXCESSIVE RECOMMENDED
НН	1210	KAREN PINES	6.1	576	288	\$5,725	Cementitious Lining	\$1,068	EXCESSIVE RECOMMENDED
НН	1230	SANDY VALLEY ROAD	10.4	1,440	720	\$14,314	Cementitious Lining	\$1,820	EXCESSIVE RECOMMENDED
НН	1240	SANDY VALLEY ROAD	4.4	144	72	\$1,431	Cementitious Lining	\$770	EXCESSIVE RECOMMENDED

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Subare	a MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
НН	1350	HIGHLAND STREET	11.5	288	144	\$2,863	Cementitious Lining	\$2,013	EXCESSIVE RECOMMENDED
НН	1420	CHUTE ROAD	7.2	1,584	792	\$15,745	Cementitious Lining	\$1,260	EXCESSIVE RECOMMENDED
НН	1500	HIGHLAND STREET	8	864	432	\$8,588	Cementitious Lining	\$1,400	EXCESSIVE RECOMMENDED
НН	1530	HARMONY HILL	7.7	144	72	\$1,431	Cementitious Lining	\$1,348	EXCESSIVE RECOMMENDED
НН	1550	HARMONY HILL ESMT	7.4	864	432	\$8,588	Root Treatment, Cementitious Lining	\$1,545	EXCESSIVE RECOMMENDED
НН	1640	ORCHARD STREET	6	144	72	\$1,431	Cementitious Lining	\$1,050	EXCESSIVE RECOMMENDED
PP	340	ELM STREET	8.4	288	144	\$2,863	Cementitious Lining	\$1,470	EXCESSIVE RECOMMENDED
PP	360	ELM STREET	8	576	288	\$5,725	Cementitious Lining	\$1,400	EXCESSIVE RECOMMENDED
PP	370	ELM STREET	8.6	720	360	\$7,157	Cementitious Lining	\$1,505	EXCESSIVE RECOMMENDED
PP	410	ROBINWOOD ROAD	8.9	144	72	\$1,431	Cementitious Lining	\$1,558	VALUE-EFFECTIVE RECOMMENDED
PP	460	ALLIED DRIVE	5.6	288	144	\$2,863	Cementitious Lining	\$980	EXCESSIVE RECOMMENDED
PP	471	ALLIED DRIVE	2	576	288	\$5,725	Cementitious Lining	\$350	EXCESSIVE RECOMMENDED

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Subare	ea MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
PP	480	ALLIED DRIVE	8.3	288	144	\$2,863	Cementitious Lining	\$1,453	EXCESSIVE RECOMMENDED
PP	487	ALLIED DRIVE ESMT	5	3,024	1,512	\$30,059	Root Treatment, Cementitious Lining	\$1,125	EXCESSIVE RECOMMENDED
PP	488	ALLIED DRIVE ESMT	5.9	288	144	\$2,863	Cementitious Lining	\$1,033	EXCESSIVE RECOMMENDED
PP	510	ALLIED DRIVE	5.7	288	144	\$2,863	Cementitious Lining	\$998	EXCESSIVE RECOMMENDED
PP	560	WILLARD STREET ESMT	13.5	288	144	\$2,863	Cementitious Lining	\$2,363	EXCESSIVE RECOMMENDED
PP	595	WILLARD STREET ESMT	4.9	288	144	\$2,863	Root Treatment, Cementitious Lining	\$1,108	EXCESSIVE RECOMMENDED
PP	650	WILLARD STREET	5.7	288	144	\$2,863	Cementitious Lining	\$998	EXCESSIVE RECOMMENDED
PP	670	WILLARD STREET	5.9	144	72	\$1,431	Cementitious Lining	\$1,033	EXCESSIVE RECOMMENDED
PP	720	WILLARD STREET ESMT	4.5	432	216	\$4,294	Root Treatment, Cementitious Lining	\$1,038	EXCESSIVE RECOMMENDED
PP	830	RUSTCRAFT ROAD	19.6	288	144	\$2,863	Cementitious Lining	\$3,430	VALUE-EFFECTIVE RECOMMENDED
PP	890	RUSTCRAFT ROAD	15.4	288	144	\$2,863	Cementitious Lining	\$2,695	EXCESSIVE RECOMMENDED
PP	920	RUSTCRAFT ROAD	9.4	2,304	1,152	\$22,902	Cementitious Lining	\$1,645	EXCESSIVE RECOMMENDED

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Cubara	a MIL # Chrock Name	Manhole	Infiltration	Removable Infiltration	MWRA	Dahah ilitatian	Rehab.	Coat Effectiveness
PP	a MH # Street Name 1000 PRESIDENTS WAY	Depth (ft) 16.3	(apd) 8,640	(apd) 4,320	T+T Cost \$85,882	Rehabilitation Cementitious Lining	Cost \$2,853	Cost-Effectiveness EXCESSIVE RECOMMENDED
PP	1050 PRESIDENTS WAY	16.5	288	144	\$2,863	Cementitious Lining	\$2,888	VALUE-EFFECTIVE RECOMMENDED
PP	1060 PRESIDENTS WAY	16.1	288	144	\$2,863	Cementitious Lining	\$2,818	EXCESSIVE RECOMMENDED
ZZ	155 WEST STREET ESMT	3.5	288	144	\$2,863	Cementitious Lining	\$613	EXCESSIVE RECOMMENDED
ZZ	1030 SCHOOLMASTER/BURGESS ESMT	10.2	144	72	\$1,431	Cementitious Lining	\$1,785	VALUE-EFFECTIVE RECOMMENDED
TOTAL			60,768	30,384	\$604,034		\$159,97	3
TOTAL	EXCESSIVE RECOMMENDED VALUE-EFFECTIVE RECOMMENDED NON-EXCESSIVE RECOMMENDED		59,040 1,728 0	29,520 864 0	\$586,858 \$17,176 \$0		\$140,54 \$19,430 \$0	
	RECOMMENDED MANHOLES		60,768	30,384	\$604,034		\$159,97 98	3

Friday, October 14, 2022 Page 9 of 9

TABLE 7 MWRA COST EFFECTIVE ANALYSIS FOR INFILTRATION MANHOLES - NON-EXCESSIVE MANHOLES

DEDHAM, MASSACHUSETTS

2022 SEWER MANHOLE INVESTIGATION Removable

S	ubarea M	1H #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
Α			RIVERSIDE DRIVE ESMT	13	0	0	\$0	Root Treatment, Cementitious Lining	\$2,525	NON-EXCESSIVE
Α	A 19	90	RIVERSIDE DRIVE	9.1	144	72	\$1,431	Cementitious Lining	\$1,593	NON-EXCESSIVE
А	A 30	60	RIVERSIDE DRIVE	13.9	144	72	\$1,431	Cementitious Lining	\$2,433	NON-EXCESSIVE
С	C 0	50	DOGGETT CIRCLE ESMT	7.5	144	72	\$1,431	Root Treatment, Cementitious Lining	\$1,563	NON-EXCESSIVE
С	CC 12	20	BRIDGE STREET	13.1	144	72	\$1,431	Cementitious Lining	\$2,293	NON-EXCESSIVE
С	CC 24	40	COMMONWEALTH AVENUE	10.1	144	72	\$1,431	Cementitious Lining	\$1,768	NON-EXCESSIVE
С	CC 3	50	RIVERVIEW STREET	11.7	144	72	\$1,431	Cementitious Lining	\$2,048	NON-EXCESSIVE
F	F 02	20	HIGH STREET	12.1	0	0	\$0	Root Treatment, Cementitious Lining	\$2,368	NON-EXCESSIVE
F	F 10	00	WASHINGTON STREET	12.8	144	72	\$1,431	Cementitious Lining	\$2,240	NON-EXCESSIVE

Friday, October 14, 2022 Page 1 of 4

Subarea	MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
FF	140	WASHINGTON STREET	9.6	144	72	\$1,431	Cementitious Lining	\$1,680	NON-EXCESSIVE
FF	160	WASHINGTON STREET	11.5	144	72	\$1,431	Cementitious Lining	\$2,013	NON-EXCESSIVE
FF	190	HIGH STREET	8.7	144	72	\$1,431	Cementitious Lining	\$1,523	NON-EXCESSIVE
FF	510	WASHINGTON STREET	11.1	144	72	\$1,431	Cementitious Lining	\$1,943	NON-EXCESSIVE
FF	740	CHURCH STREET	10.7	144	72	\$1,431	Cementitious Lining	\$1,873	NON-EXCESSIVE
FF	810	VILLAGE AVENUE	13.6	144	72	\$1,431	Cementitious Lining	\$2,380	NON-EXCESSIVE
НН	280	WASHINGTON STREET	11.3	144	72	\$1,431	Cementitious Lining	\$1,978	NON-EXCESSIVE
НН	310	WASHINGTON STREET	9.4	144	72	\$1,431	Cementitious Lining	\$1,645	NON-EXCESSIVE
НН	470	WASHINGTON STREET ESMT	5.7	0	0	\$0	Root Treatment, Cementitious Lining	\$1,248	NON-EXCESSIVE
НН	540	POND FARM ROAD ESMT	5.6	0	0	\$0	Root Treatment, Cementitious Lining	\$1,230	NON-EXCESSIVE
HH	541	POND FARM ROAD ESMT	5.2	0	0	\$0	Root Treatment, Cementitious Lining	\$1,160	NON-EXCESSIVE
НН	870	HIGHLAND STREET ESMT	2.3	0	0	\$0	Root Treatment, Cementitious Lining	\$653	NON-EXCESSIVE

Friday, October 14, 2022 Page 2 of 4

Subare	a MH #	Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
НН	920	PACELLA DRIVE ESMT	4.7	0	0	\$0	Root Treatment, Cementitious Lining	\$1,073	NON-EXCESSIVE
НН	1610	ELM STREET	11.3	144	72	\$1,431	Cementitious Lining	\$1,978	NON-EXCESSIVE
PP	190	RUSTCRAFT ROAD ESMT	5.4	0	0	\$0	Root Treatment, Cementitious Lining	\$1,195	NON-EXCESSIVE
PP	410	ROBINWOOD ROAD	8.9	144	72	\$1,431	Cementitious Lining	\$1,558	NON-EXCESSIVE
PP	540	ALLIED DRIVE ESMT	14.8	0	0	\$0	Root Treatment, Cementitious Lining	\$2,840	NON-EXCESSIVE
PP	545	ALLIED DRIVE	13.2	144	72	\$1,431	Cementitious Lining	\$2,310	NON-EXCESSIVE
PP	830	RUSTCRAFT ROAD	19.6	288	144	\$2,863	Cementitious Lining	\$3,430	NON-EXCESSIVE
PP	850	RUSTCRAFT ROAD	18	144	72	\$1,431	Cementitious Lining	\$3,150	NON-EXCESSIVE
PP	1020	PRESIDENTS WAY	17.7	144	72	\$1,431	Cementitious Lining	\$3,098	NON-EXCESSIVE
PP	1050	PRESIDENTS WAY	16.5	288	144	\$2,863	Cementitious Lining	\$2,888	NON-EXCESSIVE
ZZ	055	COMMON STREET ESMT	14.1	0	0	\$0	Root Treatment, Cementitious Lining	\$2,718	NON-EXCESSIVE
ZZ	1030	SCHOOLMASTER/BURGESS ESMT	10.2	144	72	\$1,431	Cementitious Lining	\$1,785	NON-EXCESSIVE

Friday, October 14, 2022 Page 3 of 4

Subarea MH # Street Name	Manhole Depth (ft)	Infiltration (apd)	Removable Infiltration (apd)	MWRA T+T Cost	Rehabilitation	Rehab. Cost	Cost-Effectiveness
ZZ 1060 SCHOOLMASTER LANE	15.2	144	72	\$1,431	Cementitious Lining	\$2,660	NON-EXCESSIVE
TOTAL		3,744	1,872	\$37,215		\$68,830	
TOTAL NON-EXCESSIVE		3,744	1,872	\$37,215		\$68,830	

Friday, October 14, 2022 Page 4 of 4

TABLE 8 MWRA COST EFFECTIVE ANALYSIS FOR INFLOW MANHOLES

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	MH #	Street Name	Inflow (gpd)	Rehabilitation
AA	100	EAST RIVERSIDE DRIVE	1,000	Install Inflow Dish
FF	190	HIGH STREET	1,000	Install Inflow Dish
FF	905	BATES COURT	1,000	Install Inflow Dish
FF	1020	WASHINGTON STREET ESMT	1,000	Install Inflow Dish
НН	235	ENTERPRISE DRIVE	1,000	Install Inflow Dish
НН	770	MANNING ROAD	1,000	Install Inflow Dish
НН	870	HIGHLAND STREET ESMT	1,000	Install Inflow Dish
НН	1260	SANDY VALLEY ROAD	1,000	Install Inflow Dish
PP	471	ALLIED DRIVE	1,000	Install Inflow Dish
PP	472	ALLIED DRIVE	1,000	Install Inflow Dish
ZZ	1095	SCHOOLMASTER LANE	1,000	Install Inflow Dish
TOTAL			11,000	
	MBER OF M		11	
TOTAL ES	TIMATED CO	ST	\$1,650	

NOTES:

1. Manholes located in an easement will have a "Street Name" designation of an adjacent street.

Friday, October 14, 2022 Page 1 of 1

TABLE 9 MANHOLE ROOTS

DEDHAM, MASSACHUSETTS 2022 SEWER MANHOLE INVESTIGATION

Subarea	MH #	Street Name	Roots Observed in Manhole
AA	010	RIVERSIDE DRIVE ESMT	YES
CC	050	DOGGETT CIRCLE ESMT	YES
CC	060	DOGGETT CIRCLE ESMT	YES
CC	580	DIXON AVENUE	YES
FF	020	HIGH STREET	YES
FF	390	AMES STREET CROSSING ESMT	YES
НН	470	WASHINGTON STREET ESMT	YES
НН	540	POND FARM ROAD ESMT	YES
НН	541	POND FARM ROAD ESMT	YES
НН	870	HIGHLAND STREET ESMT	YES
НН	920	PACELLA DRIVE ESMT	YES
НН	1550	HARMONY HILL ESMT	YES
PP	190	RUSTCRAFT ROAD ESMT	YES
PP	487	ALLIED DRIVE ESMT	YES
PP	540	ALLIED DRIVE ESMT	YES
PP	595	WILLARD STREET ESMT	YES
PP	720	WILLARD STREET ESMT	YES
ZZ	055	COMMON STREET ESMT	YES

TOTAL NUMBER OF MANHOLES

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APPENDIX A

ON-CALL SERVICES AS-BID UNIT COSTS
UNIT COSTS FOR REHABILITION
MWRA CUSTOMER SERVICE REPORT
MWRA T&T COST CALCULATION

Bid Comparison 2021 Sewer On-Call Services Dedham, Massachusetts February 4, 2021

ITEM NO.			February 4, 2021	Т							
ITEM NO					Nationa	l Wate	er Main		Greei	ı Mo	untain
	QUANTITY	UNIT	ITEM DESCRIPTION	U	NIT COST		TOTAL	Uì	NIT COST		TOTAL
1			Hourly Rate for Emergency Cleaning								
1a	20	wo	Emergency Cleaning of Sewers	\$	800.00	\$	16,000.00	\$	800.00	\$	16,000.00
1b	20	hr	Emergency Cleaning of Sewers	\$	400.00	\$	8,000.00	\$	200.00	\$	4,000.00
1c	30	tn	Storage, Testing, and Disposal of Sewer Debris	\$	0.01	\$	0.30	\$	1.00	\$	30.00
2			Hourly Rate for Cleaning & Inspection								
2a	30	wo	Cleaning & Inspection of Sewers	\$	2,600.00	\$	78,000.00	\$	1,600.00	\$	48,000.00
2b	40	hr	Cleaning & Inspection of Sewers	\$	0.01	\$	0.40	\$	215.00	\$	8,600.00
2c	30	tn	Storage, Testing, and Disposal of Sewer Debris	\$	100.00	\$	3,000.00	\$	1.00	\$	30.00
3			Heavy Cleaning of Sewers								
3a	50	lf	Heavy Cleaning of 4-inch sewers	\$	0.01	\$	0.50	\$	0.10	\$	5.00
3b	250	lf	Heavy Cleaning of 6-inch sewers	\$	0.01	\$	2.50	\$	0.10	\$	25.00
3c	5000	lf	Heavy Cleaning of 8-inch sewers	\$	0.50	\$	2,500.00	\$	0.10	\$	500.00
3d	1000	lf	Heavy Cleaning of 10-inch sewers	\$	0.25	\$	250.00	\$	0.10	\$	100.00
3e	2000	lf	Heavy Cleaning of 12-inch sewers	\$	5.00	\$	10,000.00	\$	0.10	\$	200.00
3f	1000	lf	Heavy Cleaning of 15-inch sewers	\$	5.00	\$	5,000.00	\$	3.00	\$	3,000.00
3g	250	lf	Heavy Cleaning of 18-inch sewers	\$	0.50	\$	125.00	\$	4.00	\$	1,000.00
3h	50	lf	Heavy Cleaning of 20-inch sewers	\$	0.50	\$	25.00	\$	5.00	\$	250.00
3i	250	lf	Heavy Cleaning of 21-inch sewers	\$	0.50	\$	125.00	\$	5.00	\$	1,250.00
3j	50	lf	Heavy Cleaning of 22-inch sewers	\$	0.50	\$	25.00	\$	5.00	\$	250.00
3k	1000	lf	Heavy Cleaning of 24-inch sewers	\$	5.00	\$	5,000.00	\$	6.00	\$	6,000.00
4	1000		Inspection of Sewers	Ψ	2.00	7	5,000.00	Ţ	0.00	-	0,000.00
4a	200	lf	Inspection of 4-inch sewers	\$	5.00	\$	1,000.00	\$	2.00	\$	400.00
4b	1750	lf	Inspection of 6-inch sewers	\$	1.50	\$	2,625.00	\$	2.00	\$	3,500.00
4c	70000	lf	Inspection of 8-inch sewers	\$	1.50	\$	105,000.00	\$	3.00	\$	210,000.00
4c 4d	7250	lf	Inspection of 10-inch sewers	\$	1.50	\$	10,875.00	\$	3.00	\$	21,750.00
	18000	lf	<u> </u>	\$	1.50	\$	27,000.00	\$	3.00	\$	54,000.00
4e 4f	8250	lf	Inspection of 12-inch sewers	\$	1.50	\$	12,375.00	\$	3.00	\$	24,750.00
			Inspection of 15-inch sewers	_							
4g	3500	lf 16	Inspection of 18-inch sewers	\$	1.50	\$	5,250.00	\$	4.00	\$	14,000.00
4h	500	lf 16	Inspection of 20-inch sewers	\$	1.50	\$	750.00	\$	4.00	\$	2,000.00
4i	2250	lf	Inspection of 21-inch sewers	\$	1.50	\$	3,375.00	\$	4.00	\$	9,000.00
4j	500	lf	Inspection of 22-inch sewers	\$	1.50	\$	750.00	\$	6.00	\$	3,000.00
4k	7250	lf	Inspection of 24-inch sewers	\$	1.50	\$	10,875.00	\$	6.00	\$	43,500.00
5		,	Mobilization 1500 Control		5 000 00		5 000 00		0.000.00		0.000.00
5a	1	ls	Mobilization for Items 3-4, lump sum (not to exceed 5% of total)	\$	5,000.00	\$	5,000.00	\$	8,000.00	\$	8,000.00
6			On-Call Sewer Repair			_					
6a	10	lf	Structural short liners of 6-inch sewers	\$	300.00	\$	3,000.00	\$	410.00	\$	4,100.00
6b	25	lf	Structural short liners of 8-inch sewers	\$	400.00	\$	10,000.00	\$	445.00	\$	11,125.00
6c	10	lf	Structural short liners of 10-inch sewers	\$	400.00	\$	4,000.00	\$	445.00	\$	4,450.00
6d	25	lf	Structural short liners of 12-inch sewers	\$	400.00	\$	10,000.00	\$	490.00	\$	12,250.00
6e	10	lf	Structural short liners of 15-inch sewers	\$	450.00	\$	4,500.00	\$	550.00	\$	5,500.00
6f	10	lf	Structural short liners of 18-inch sewers	\$	800.00	\$	8,000.00	\$	700.00	\$	7,000.00
6g	250	lf	Structural line pipe (cured-in-place) of 6-inch sewers	\$	75.00	\$	18,750.00	\$	32.00	\$	8,000.00
6h	4000	lf	Structural line pipe (cured-in-place) of 8-inch sewers	\$	50.00	\$	200,000.00	\$	31.00	\$	124,000.00
6i	250	lf	Structural line pipe (cured-in-place) of 10-inch sewers	\$	75.00	\$	18,750.00	\$	31.00	\$	7,750.00
6j	1000	lf	Structural line pipe (cured-in-place) of 12-inch sewers	\$	50.00	\$	50,000.00	\$	33.00	\$	33,000.00
6k	250	lf	Structural line pipe (cured-in-place) of 15-inch sewers	\$	55.00	\$	13,750.00	\$	47.00	\$	11,750.00
6l	250	lf	Structural line pipe (cured-in-place) of 18-inch sewers	\$	75.00	\$	18,750.00	\$	49.00	\$	12,250.00
6m	250	lf	Structural line pipe (cured-in-place) of 20-inch sewers	\$	75.00	\$	18,750.00	\$	70.00	\$	17,500.00
6n	250	lf	Structural line pipe (cured-in-place) of 24-inch sewers	\$	120.00	\$	30,000.00	\$	86.00	\$	21,500.00
7			Manhole Rehabilitation								
7a	650	vf	Exterior chemical grouting and interior cementitous	\$	165.00	\$	107,250.00	\$	165.00	\$	107,250.00
8			Mobilization								
	1	ls	Mobilization for Items 6-7, (not to exceed 5% of total)	\$	15,000.00	\$	15,000.00	\$	5,000.00	\$	5,000.00
8a			Chemical Root Treatment								
8a 12			Chemical root treatment of 6-inch sewers	\$	1.75	\$	875.00	\$	2.35	\$	1,175.00
	500	lf									
12	500 25000	lf lf	Chemical root treatment of 8-inch sewers	\$	1.75	\$	43,750.00	\$	2.35	\$	58,750.00
12 12a			Chemical root treatment of 8-inch sewers Chemical root treatment of 10-inch sewers	\$	1.75 1.90	\$	43,750.00 1,900.00	\$	2.35 2.45	\$	58,750.00 2,450.00
12 12a 12b	25000	lf		_						-	
12 12a 12b 12c	25000 1000	lf lf	Chemical root treatment of 10-inch sewers	\$	1.90	\$	1,900.00	\$	2.45	\$	2,450.00
12 12a 12b 12c 12d	25000 1000 1000	lf lf lf	Chemical root treatment of 10-inch sewers Chemical root treatment of 12-inch sewers	\$	1.90 2.00	\$	1,900.00 2,000.00	\$	2.45 2.65	\$	2,450.00 2,650.00
12 12a 12b 12c 12c 12d 12e	25000 1000 1000 300	lf lf lf	Chemical root treatment of 10-inch sewers Chemical root treatment of 12-inch sewers Chemical root treatment of 15-inch sewers	\$ \$ \$	1.90 2.00 2.85	\$ \$ \$	1,900.00 2,000.00 855.00	\$ \$ \$	2.45 2.65 3.50	\$ \$	2,450.00 2,650.00 1,050.00

Town of Dedham Engineering Department 55 River Street Dedham, MA

Bid Comparison 2021 Sewer On-Call Services Dedham, Massachusetts February 4, 2021

				National Water Main		Green Mountain	
ITEM NO.	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT COST	TOTAL	UNIT COST	TOTAL
12			Mobilization				
12a	1	ea	Mobilization for Item 12, (not to exceed 5% of total)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
			Total Contract		\$ 899,123.70		\$ 949,490.00

ESTIMATED UNIT COSTS FOR REHABILITATION

2022 Sewer Manhole Investigation

RECOMMENDED REHABILITATION METHOD	ESTIMATED COST
MANHOLE REHABILITATION	
Cementitious Lining	\$175.00 /v.f
Root Treamtent	\$250.00 /mh
Repair manhole bench and invert	\$500.00 /mh
Replace frame & cover	\$1,500.00 / mh
Install inflow dish	\$150.00 / mh

 $[\]label{local-WSE-Projects-MA-Dedham-2220030-2022-Sewer Manhole Investigation} Report Appendix \ \ Local MB-App A-Unit Costs for Rehabilitation \ \ Appendix A$

Run Version: FY23 #1.0

Budget Status: Final

Budget Year: FY2023

CEB Model No: FY23 #2.0

Run Date: 1-Jun-22
Print Date: 30-Jun-22
Print Time: 10:38 AM

MWRA SYSTEM	Annual Wastewater Volume Total Suspended Solids (TSS) Biochemical Oxyg		Oxygen Demand (BOD) Maximum Month Flow			Population								
INTERNATION INTERNATIONAL INTE	Pate Basis %				Ť `		Rate Basis Rate Basis % Total Max.			Pate Basis %				
	Rate Basis MG per year	share of System	Total Volume Charge	Rate Basis 1000 Lbs. per year	Total TSS Charge	Rate Basis 1000 Lbs. per year	Total BOD Charge	Volume MGD	share of System	Month Charge	Rate Basis Population	share of System	Total Population Charge	Total Assessment
Operation & Maintenance (O&M) Charges Average Strength Flow	113,474.482		\$127,233,607	179,124.689	\$35,001,514	160,170.268	\$28,971,103			\$0			\$0	\$191,206,224
High Strength Flow	221.870	100%	248,772	72.026	14,074	3,703.306	669,843			0			0	932,689
Septage Contributions	5.697	100%	6,388	611.137	119,418	307.897	55,691			0			0	181,497
Sub-total	113,702.049	100%	\$127,488,768	179,807.851	\$35,135,006	164,181.470	\$29,696,637			\$0			\$0	\$192,320,410
Basis of O&M Charges	[\$1,121.25	per MG.	\$195.40	per 1000 Lbs.	\$180.88	per 1000 Lbs.							
Capital (Debt Service) Charges Average Strength Flow			\$0	179,124.689	\$5,835,290	160,170.268	\$3,952,790			\$0			\$0	\$9,788,080
High Strength Flow			φυ 0	72.026	2,346	3,703.306	91,393			\$U				93,739
Septage			0	611.137	19,909	307.897	7,598			0			0	27,507
Maximum Month Flow			0		0		0	423.403	100%	73,596,354			0	73,596,354
Sewered Population			0		0		0			0	2,325,337	100%	125,258,522	125,258,522
Census Population			0		0		0			0	2,391,639	100%	125,258,522	125,258,522
Sub-total			\$0	179,807.851	\$5,857,545	164,181.470	\$4,051,781	423.403	100%	\$73,596,354		100%	\$250,517,044	\$334,022,725
Basis of Capital Charges				\$32.58	per 1000 Lbs.	\$24.68	per 1000 Lbs.	F	roportional Sh	are		Proportional Sh	nare	
Total Rate Revenue														
Average Strength Flow			\$127,233,607		\$40,836,804		\$32,923,893			\$0			\$0	\$200,994,304
High Strength Flow			248,772		16,420		761,235			0			0	1,026,428.11
Septage Contributions			6,388		139,327		63,290			0			0	209,005
Maximum Month Flow			0		0		0			73,596,354			0	73,596,354
Sewered Population			0		0		0			0			125,258,522	125,258,522
Census Population Total			0 \$127,488,768	Í	0 \$40,992,551		0 \$33,748,418		ſ	973,596,354			125,258,522 \$250,517,044	125,258,522 \$526,343,135
DEDHAM	Annua	ıl Wastewater	Volume	Total Suspende	d Solids (TSS)	Biochemical Oxyg	gen Demand (BOD)		iximum Month			Population		
DEDHAM	Annua Rate Basis MG per year	Rate Basis % share of	Volume Total Volume Charge	Total Suspende Rate Basis 1000 Lbs. per year	d Solids (TSS) Total TSS Charge	Biochemical Oxyg Rate Basis 1000 Lbs. per year	gen Demand (BOD) Total BOD Charge	Rate Basis Volume MGD	Rate Basis % share of	Total Max. Month	Rate Basis Population	Population Rate Basis % share of System	Total Population Charge	Total Assessment
DEDHAM Operation & Maintenance (O&M) Charges	Rate Basis MG per year	Rate Basis % share of System	Total Volume Charge	Rate Basis 1000 Lbs. per year	Total TSS Charge	Rate Basis 1000 Lbs. per year	Total BOD Charge	Rate Basis Volume	Rate Basis %	Total Max. Month Charge		Rate Basis % share of	Charge	Assessment
Operation & Maintenance (O&M) Charges Average Strength Flow	Rate Basis MG per year	Rate Basis % share of System	Total Volume Charge	Rate Basis 1000 Lbs. per year	Total TSS Charge	Rate Basis 1000 Lbs. per year	Total BOD Charge	Rate Basis Volume	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	Charge \$0	Assessment \$2,402,000
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow	Rate Basis MG per year 1,425.507 0.000	Rate Basis % share of System 1.26% 0.00%	Total Volume Charge \$1,598,354 0	Rate Basis 1000 Lbs. per year 2,250.228 0.000	Total TSS Charge \$439,701	Rate Basis 1000 Lbs. per year 2,012.115 0.000	*363,945	Rate Basis Volume	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	Charge \$0 0	\$2,402,000 0
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	Total Volume Charge \$1,598,354 0	Rate Basis 1000 Lbs. per year 2,250.228 0.000 0.000	Total TSS Charge \$439,701 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000	\$363,945 0	Rate Basis Volume	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	\$0 0	\$2,402,000 0 0
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow	Rate Basis MG per year 1,425.507 0.000	Rate Basis % share of System 1.26% 0.00%	Total Volume Charge \$1,598,354 0	Rate Basis 1000 Lbs. per year 2,250.228 0.000	Total TSS Charge \$439,701	Rate Basis 1000 Lbs. per year 2,012.115 0.000	*363,945	Rate Basis Volume	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	Charge \$0 0	\$2,402,000 0
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354	Rate Basis 1000 Lbs. per year 2,250.228 0.000 0.000 2,250.228	Total TSS Charge \$439,701 0 0 \$439,701	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115	\$363,945 0 0 \$363,945	Rate Basis Volume	Rate Basis % share of	Total Max. Month Charge \$0 0 \$0		Rate Basis % share of	\$0 0 0 \$0	\$2,402,000 0 0 \$2,402,000
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354	Rate Basis 1000 Lbs. per year 2,250.228 0.000 0.000 2,250.228	\$439,701 0 0 \$439,701 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115	\$363,945 0 0 \$363,945 \$49,656	Rate Basis Volume MGD	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	\$0 0 0 \$0	\$2,402,000 0 \$2,402,000 \$2,402,000
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354 \$1,598,354	2,250,228 0,000 2,250,228 2,250,228 2,250,228	Total TSS Charge \$439,701 0 0 \$439,701 \$73,305 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 2,012.115	\$363,945 0 0 \$363,945 \$49,656	Rate Basis Volume MGD	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	\$0 0 0 \$0	\$2,402,000 0 0 \$2,402,000 \$2,402,000
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354	Rate Basis 1000 Lbs. per year 2,250.228 0.000 0.000 2,250.228	\$439,701 0 0 \$439,701 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115	\$363,945 0 0 \$363,945 \$49,656	Rate Basis Volume MGD	Rate Basis % share of	Total Max. Month Charge		Rate Basis % share of	\$0 0 0 \$0	\$2,402,000 0 \$2,402,000 \$2,402,000
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354	2,250,228 0,000 2,250,228 2,250,228 2,250,228	Total TSS Charge \$439,701 0 0 \$439,701 \$73,305 0 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 2,012.115	\$363,945 0 0 \$363,945 \$49,656 0	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 \$0		Rate Basis % share of	\$0 0 0 \$0 \$0 0 0 0 0	\$2,402,000 0 \$2,402,000 \$122,961 0 0
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$1,598,354 \$0 0 0 \$1,598,354	2,250,228 0,000 2,250,228 2,250,228 2,250,228	\$439,701 0 0 \$439,701 \$73,305 0 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 2,012.115	\$363,945 0 0 \$363,945 \$49,656 0 0	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 \$0 \$0 \$0 \$0 979,579	Population	Rate Basis % share of System	\$0 0 0 \$0 \$0 0 0 0 0	\$2,402,000 0 \$2,402,000 \$122,961 0 0 979,579
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354 \$0 0 0 0 0 0 0	2,250,228 0,000 2,250,228 2,250,228 2,250,228	\$439,701 \$73,305 0 0 0 0 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 2,012.115	\$363,945 0 0 \$363,945 \$49,656 0 0	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 \$0 \$0 0 \$0 979,579 0	Population	Rate Basis % share of System	\$0 0 0 \$0 \$0 0 1,320,121	\$2,402,000 0 0 \$2,402,000 \$122,961 0 0 979,579 1,320,121
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354 \$0 0 0 \$1,598,354	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 0 0 \$439,701 \$73,305 0 0 0 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$979,579 \$979,579	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 1,320,121 1,328,402 \$2,648,523	\$2,402,000 0 \$2,402,000 \$122,961 0 0 979,579 1,320,121 1,328,402 \$3,751,063
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$0 0 \$1,598,354 \$0 0 \$1,598,354	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 \$439,701 \$439,701 \$73,305 \$73,305 \$513,006	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$\ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 1,320,121 1,322,8402 \$2,648,523	\$2,402,000 0 \$2,402,000 \$122,961 0 979,579 1,320,121 1,328,402 \$3,751,063
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow High Strength Flow High Strength Flow High Strength Flow High Strength Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 0 0 \$1,598,354 \$0 0 0 \$1,598,354 \$0 0 \$1,598,354	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 \$439,701 \$73,305 0 0 \$73,305 0 0 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$979,579 \$979,579 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 1,320,121 1,328,402 \$2,648,523	\$2,402,000 0 \$2,402,000 \$122,961 0 979,579 1,320,121 1,328,402 \$3,751,063
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow High Strength Flow Septage Ontributions	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$0 0 0 \$1,598,354 \$0 0 0 \$0 0 \$1,598,354	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 0 0 \$439,701 \$73,305 0 0 0 \$73,305 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 1,320,121 1,328,402 \$2,648,523	\$2,402,000 0 0 \$2,402,000 \$122,961 0 0 979,579 1,320,121 1,328,402 \$3,751,063
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow High Strength Flow Septage Ontributions Maximum Month Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$0 0 \$1,598,354 \$0 0 \$1,598,354 \$0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 0 0 \$439,701 \$73,305 0 0 0 0 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 0 0 0 0 1,320,121 1,328,402 \$2,648,523	\$2,402,000 0 \$2,402,000 \$2,402,000 \$122,961 0 0 979,579 1,320,121 1,328,402 \$3,751,063
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow High Strength Flow High Strength Flow Septage Contributions Maximum Month Flow Septage Contributions Maximum Month Flow Sewered Population	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$0 0 \$1,598,354 \$0 0 \$1,598,354 \$0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 \$439,701 \$73,305 \$513,006 0 0 0 0 0 0 0 0 0 0 0 0	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 \$49,656 \$413,602 0 0	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 1,320,121 \$2,648,523	\$2,402,000 0 \$2,402,000 \$122,961 0 979,579 1,320,121 1,328,402 \$3,751,063 \$2,524,961 0 0 979,579 1,320,121
Operation & Maintenance (O&M) Charges Average Strength Flow High Strength Flow Septage Contributions Sub-total Capital (Debt Service) Charges Average Strength Flow High Strength Flow Septage Maximum Month Flow Sewered Population Census Population Sub-total Total Rate Revenue Average Strength Flow High Strength Flow Septage Ontributions Maximum Month Flow	Rate Basis MG per year 1,425.507 0.000 0.000	Rate Basis % share of System 1.26% 0.00% 0.00%	\$1,598,354 \$0 0 \$1,598,354 \$0 0 \$1,598,354 \$0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	2,250.228 0.000 2,250.228 2,250.228 2,250.228 0.000 0.000	\$439,701 0 0 \$439,701 \$73,305 0 0 0 0 \$73,305	Rate Basis 1000 Lbs. per year 2,012.115 0.000 0.000 2,012.115 0.000 0.000	\$363,945 0 0 \$363,945 \$49,656 0 0 0 \$49,656	Rate Basis Volume MGD	Rate Basis % share of System	Total Max. Month Charge \$0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Population	Rate Basis % share of System 1.05% 1.06%	\$0 0 0 \$0 \$0 \$0 0 0 0 0 1,320,121 1,328,402 \$2,648,523	\$2,402,000 0 \$2,402,000 \$2,402,000 \$122,961 0 0 979,579 1,320,121 1,328,402 \$3,751,063

MEMORANDUM

DATE: October 14, 2022

FROM: Kyle Piantek, EIT

TO: File

SUBJECT: T&T costs for Dedham, Massachusetts using MWRA methodology

Fiscal year 2023 Transportation & Treatment (T&T) costs for sewerage in the Town of Dedham can be calculated using both the MWRA Operation & Maintenance (O & M) and Capital charges, and the town's O & M and Capital costs. Therefore, MWRA charges are based mainly on sewage flow exiting the Town of Dedham. MWRA's FY23 sewerage charges to the Town of Dedham are shown in Table A, and Table B shows Dedham's FY23 O & M and Capital costs.

TABLE A - MWRA CHARGES TO THE TOWN OF DEDHAM

ITEM	FLOW (gallons/year)	FLOW (gallons/day)	MWRA CHARGE	COST (\$/GPD)				
Average Strength Flow*								
Annual Wastewater Volume	1,425,507,000	3,905,499	\$1,598,354	\$0.4093				
Total Suspended Solids (O & M and Capital)	1,425,507,000	3,905,499	\$513,006	\$0.1314				
Biochemical Oxygen Demand (O & M and Capital)	1,425,507,000	3,905,499	\$413,602	\$0.1059				
Maximum Monthly Flow	N/A	5,636,000	\$979,579	\$0.1738				
Population **	1,425,507,000	3,905,499	\$2,648,523	N/A				
TOTAL			\$6,153,064	\$0.8204				

NOTE:

TABLE B - TOWN OF DEDHAM SEWERAGE COSTS

ITEM	FLOW (gallons/year)	FLOW (gallons/day)	DEDHAM COST	COST (\$/GPD)
Debt Service (Capital Costs)	1,476,172,000	4,044,307	\$362,719	\$0.0897
O & M	1,476,172,000	4,044,307	\$1,475,317	\$0.3648
TOTAL			\$2,762,727	\$0.4545

Therefore, the total FY23 T&T cost for both the MWRA charges and the Town of Dedham's costs are \$1.2749/GPD (\$0.8204 + \$0.4545).

^{*}MWRA's charges only apply to average strength flow.

^{**}MWRA's population charges are not flow based, so it is not to be included in T & T cost.

According to the Department of Environmental Protection's (DEP) Guidelines for Performing I/I Analyses and SSES this cost of \$1.2749/GPD needs to be extended throughout the life of a rehabilitative measure. The life cycle for a rehabilitative measure can be set by good engineering judgement as well as backup documentation, depending on the type of rehabilitation. For this study, Weston & Sampson will use a life cycle of twenty years.

To find the present worth of a rehabilitative measure over a twenty-year period, a discount rate, or annual percentage rate, is required. According to the DEP, the discount rate for FY23 is 2.5%. To calculate the T&T cost in order to account for this twenty-year period, a present worth analysis must be done. The following formula will calculate the present worth of the T&T cost for the next twenty years:

PRESENT WORTH ANALYSIS:

Discount Rate = 2.5% (DEP FY23 Information)

Present Worth Factor:

$$\frac{(1+i)^n - 1}{i(1+i)^n}$$
 where: i = discount rate, or interest rate n = number of years
$$\frac{(1+0.025)^{20} - 1}{0.025(1+0.025)^{20}} = 15.59$$

Present Worth T&T Cost:

(Present Worth Factor) x (FY23 T & T cost)

 $15.59 \times 1.2749/GPD = 19.88/GPD$

Therefore, the T&T cost for the Town of Dedham, utilizing a present worth of the rehabilitation for a twenty-year period, with a discount rate of 2.5%, is \$19.88/GPD.

Town of Dedham T&T costs were derived using MWRA sewerage costs.

