

**BUDGETARY ESTIMATE****DEDHAM TOWN GREEN  
CONCEPTUAL PLAN****POLICE STATION BUILDING**

EXISTING BUILDING DEMOLITION	\$	650,000	
CONTINGENCY(20%)	\$	130,000	
			SUBTOTAL \$ 780,000
DESIGN CONTRACT DOCUMENTS			\$ 20,000
			<b>TOTAL-A \$ 800,000</b>

**DEDHAM TOWN GREEN**

SITE PREPARATION	\$	175,000	(Mobilization, Demolition, Site Prep., & Utilities)
HARDSCAPE	\$	450,000	(Walkways, Seat Walls, Curbing, etc.)
AMENITIES	\$	400,000	(Lighting, Flagpole, Benches, Boulders, etc.)
LANDSCAPE	\$	100,000	(Trees, Shrubs, Planting, Lawn, etc.)
COMMUNITY PORCH STRUCTURE	\$	120,000	
CONTINGENCIES(@20%)	\$	250,000	
			SUBTOTAL \$ 1,495,000
DESIGN CONTRACT DOCUMENTS			\$ 150,000
			<b>TOTAL-B \$ 1,645,000</b>

<b>PROJECT ESTIMATED COST</b>	<b>\$ 2,445,000</b>
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<b>SAY</b>	<b>\$2,500,000</b>
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**NOTE:**

- (1) Construction Services fee is not included in the estimate
- (2) Private Utility relocation is not included in the estimate