

2 Additional Paths Concurrent with Rustcraft Analysis – April 25 Update

- Updating Municipal Facilities (EarthTech) Study* – a comprehensive review of space needs for Town buildings, from 2004
- Evaluating disposition of Town buildings which could be vacated by consolidating at Rustcraft
- * <http://www.dedham-ma.gov/index.cfm?cdid=12708&pid=11809>

Updating the Municipal Facilities Study

Status- April 25

- Purpose: For comparison purposes, estimate capital costs for replacing buildings individually
- April– May
 - Beta Group is executing scope.
 - Police Station @ 20,000+/- and 27,000 +/- square feet
 - Senior Center @16,000 sq ft
 - Town Hall @35,000 +/- sq ft
 - DPW–out of scope at Rustcraft
- June –
 - Plans presented publicly for input and reaction

Evaluating Disposition of Town Buildings

Status – April 25

- April – May
 - TA develops scope of work : Phase 1: evaluate options for leasing or selling Police Station, Town Hall, **DPW Met with 1 vendor to discuss scope. Complete by end of May**
 - Phase 2: depending on above analysis expand scope to include other property development combinations
- June –
 - Plans presented for input and reaction
- Estimated cost for Phase 1: ~\$20,000

Status – April 25

Summary

- During June–
 - Davis submits proposal
 - Facilities Study updated
 - Options for disposition buildings developed
- During June and July–
 - BOS evaluates all information, holds public information sessions